

352.0742b
M64
2006
c.2

N. H. STATE LIBRARY
MAY 02 2007
CONCORD, NH

Milton New Hampshire



**2006
Annual Report**



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

https://archive.org/details/annualreportmilt00milt_52

352-07425
m64
2003
c-2

Town of Milton New Hampshire

Selectmen

Tom Gray, Chairman
John Hescock, Vice Chair
Leo Lessard

Christopher Rose
Town Administrator



Table of Contents

Community Information

About Milton	page 8
Appointed Officials	page 11
Citizen of the Year / Boston Post Cane	page 4
Community Profile	page 9
Dedication	page 3
Elected Officials	page 10
Hours for Town Offices	page 6
Meetings days and time	page 7
Reference Numbers	page 5
State/Federal Representatives	page 12

Departmental Reports

Ambulance Service	page 30
Assessor	page 31
Cemetery Trustee	page 41
Code Enforcement	page 52
Community Action / Welfare	page 53
Conservation Commission	page 38
Cost of Community Services Study Com.	Page 57
Fire / Rescue	page 28
Milton Free Public Library	page 35
Planning Board	page 34
Police	page 25
Public Works Department - Highway	page 23
Public Works Department - Solid Waste	page 24
Recreation	page 32
Selectmen	page 20
Sewer Commission	page 60
Supervisors of the Checklist	page 51
Tax Collector	page 71
Town Administrator	page 22
Town Clerk	page 47
Treasurer	page 62
Trustee of Trust Funds	page 68

2006 Results

Deliberative Session Minutes	page 13
Election Results - 2006	page 18

Outside Agencies

Chances	page 54
No. Strafford Co. Health & Safety Council	page 58
Nute Charitable Association	page 70
Strafford Regional Planning Commission	page 56
Rochester VNA and Hospice	page 55

Town Financial Information

Capital Improvement Plan	page 96
Proposed Budget - 2007	page 98
Revenue Trends	page 114
Summary of Inventory	page 92
Tax Rate Computation	page 91
Ten Year Tax Rate History	page 93
Town Owned Property	page 94

Warrant

Town Warrant - 2007	page 116
---------------------	----------

Dedication



Isabelle Eldridge

March 14, 1919 – October 29, 2006

The Selectmen are pleased to dedicate the 2006 Town Report for the Town of Milton to Ms. Isabelle Eldridge.

Isabelle was a lifelong resident of Milton. She graduated from Nute High School in 1937 and spent her life serving the community in one way or another. Perhaps she is most remembered as the Town Clerk, a position she held for 23 years, however, she was the School Clerk for 24 years prior to that.

Having grown up on a farm on Teneriffe Mountain, she would often fondly recall those years and entertain people with stories of that time in her life. She would recall times of picking blueberries and along with her mother, taking the crates by wagon to the train station to go south to neighboring communities.

Isabelle was a lifelong member of the Nute Church and was very proud of the growth of the congregation there in the past years. She also was a member of the Milton Women's Club, the Historical Society and the Daughters of the American Revolution.

Although she lived in Milton all her life, she did travel to Canada and Europe as evidenced by her large collection of souvenir plates, spoons and clocks.

Isabelle always attended the town meetings and usually had an opinion on some matter which she would share with the rest of the townspeople there. She had strong beliefs and principals and she had no trouble in expressing them.

The Town of Milton has lost a source of wealth of knowledge not only about our little community, but about perhaps simpler times in this nation and world. If she were here, Isabelle would tell all of us to share our knowledge and our history with others so that it will be remembered for generations to come.

Isabelle Eldridge was dedicated to the people of the town and the Selectmen are pleased to dedicate this Town Report to her.

Citizen of the Year

The Town regularly seeks nominations from the public for the person, or group of people, who has demonstrated by their efforts that they deserve the recognition by the community of Milton. This person(s) is recognized at the Annual Deliberative Session, or at some other town event, and in the future will be listed in Annual Reports.

Following is the list of those names we have collected. If you know of names before 2000 please call the Town Office so we may compile a complete list.

- | | |
|------|-----------------------------|
| 2004 | Cynthia Wyatt |
| 2003 | Jim Culverhouse |
| 2002 | Public Works Department |
| 2001 | Police and Fire Departments |
| 2000 | Bette White |
| 1999 | Paul and Agnes Carlson |
| 1996 | Charlie Logan |
| 1995 | Emma Ramsey |

Boston Post Cane

The Boston Post Cane was originally made available at the turn of the century to 431 towns, (no cities) by the former Boston Post newspaper with the idea that New England's selectmen would ceremoniously award them to their eldest citizen. (Originally it was to only go to the oldest male!) The idea was used as an advertising gimmick by then Post Editor Edward A. Grozier. Grozier hired a leading cane manufacturer in New York to make 431 canes that he directed be crafted out of African imported wood with a gilded tip of 14 carat gold and varnished with the finest French varnish.

The original Milton cane was lost some years ago, however a beautiful replica was created so that this tradition could be started again. It seemed fitting that this would be given to Emma Ramsey in November of 2004 for her 99th birthday.

Unfortunately a full listing of who has held the cane in Milton has not been kept. Below is a listing of the only names of recipients that we have found so far. If you have any information on past recipients please contact the Town Hall so that we can create a complete list for future Annual Reports.

- | | |
|------|----------------|
| 2004 | Emma Ramsey |
| 1989 | Nelson Merrill |
| 1987 | Maude Laskey |

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500
Town Office	652-4501

New Hampshire Law Requires That Burning
Permits be Issued For All Outdoor Fires

Reference Numbers

Administrative Assist/Bookkeeper	Kathy Picard	652-4501
Animal Control	Richard Morin	652-4514
Assessing Clerk		652-4501
Building Inspector	Hank Soucy	652-4501
Code Enforcement	Hank Soucy	652-4501
Fire Chief	Andy Lucier	652-4201
Health Officer	Hank Soucy	652-4501
Land Use Office	Stacey Ames	652-4501
Middle/High School	John Parkhurst	652-4591
Milton Elementary	Stephanie Robinson	652-4539
Milton Free Public Library		473-8535
Nute Library	Karen Brown	652-7829
Parks/ Recreation	Christine Collins	652-4501
Police Chief	Mark McGowan	652-4514
Post Office		652-9910
Post Office Milton Mills		473-2708
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	William Landers	473-2326
Tax Collector	Anne Clark	652-4501
Town Administrator	Christopher Rose	652-4501
Town Beach		652-7308
Town Clerk	Carol Martin	652-9414
Transfer Station		652-4125
Milton Water Department		652-0234
Milton Sewer Department		652-0971

Milton's Website
www.Miltonnh-us.com

Hours for Town Offices

Town Office	Monday thru Friday	8:00 AM-4:30 PM
Assessing	Code Enforcement	
Land Use	Town Administration	
 Town Clerk		
	Monday and Tuesday	8:00 AM-12:30 PM
		1:30 PM-4:30 PM
	Wednesday	Closed
	Thursday	8:00 AM-12:00 PM
	Friday	2:00 PM-7:00 PM
		8:00 AM-12:30 PM
		1:30 PM-4:30 PM
 Tax Collector		
	Monday	8:00 AM-2:00 PM
	Tuesday	1:30 PM-4:30 PM
	Thursday	1:00 PM-7:00 PM
(additional hours will be added during the week before taxes are due.)		
 Police/Fire Business	Monday thru Friday	8:00 AM-4:00 PM
 Recreation	Monday thru Friday	9:00 AM-4:30 PM
 Transfer Station	Tues. thru. Sun	7:00 AM-3:00 PM
 Milton Free Public Library	Tuesday thru Friday	3:00 PM to 7:00 PM
	Saturday	10:00 AM to 1:00 PM.
Summer Hours:	Tuesday-Wednesday	9:00 AM to 1:00 PM
	Thursday-Friday	3:00 PM to 7:00 PM
	Saturday	9:00 AM to 12:00 PM

Contact Town Office for updates or changes
to this information that may happen during 2007.

Meetings Days and Times

BOARD OF SELECTMEN

First and third Monday of every month at 6:00 P.M. at the Emma Ramsey Center.

BUDGET COMMITTEE

Third Thursday of every month at 6:00 P.M. at the Emma Ramsey Center.

CONSERVATION COMMISSION

Second Monday of every month at 7:00 P.M. at the Emma Ramsey Center.

LIBRARY TRUSTEES

Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

RECREATION COMMISSION

Second Monday of every month at 6:00 P.M. at the Nute HS Community Room.

PLANNING BOARD

First and third Tuesday of every month at 7:00 P.M. at the Emma Ramsey Center.

SAFETY COMMITTEE

Meetings scheduled as required.

SEWER COMMISSION

First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

ZONING BOARD COMMISSION

Last Thursday (when required) of every month at 7:00 P.M.
at the Emma Ramsey Center.

All meeting dates and times may change.

Please check the Emma Ramsey Center
or the Post office for postings of meeting notices.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds and abounding with historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great outlook spots along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,000. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4, an east-west highway, provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns plus has a section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Highway access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other medical services.

Milton's municipal government consists of: an elected three member Board of Selectmen; Budget Committee; Planning Board; Zoning Board of Adjustment; five member School Board; and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures in securing land in the Town's Industrial Park.

Recreational opportunities abound. The Winter Carnival held in February, is a weekend-long event with festivities like snowmobile races and ice cutting held amidst a spectacular winter backdrop on the ice and in the snow with indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers events for all, including a parade. In the winter ice fishing, ice racing and ice-skating abounds. The warmer weather lures fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Other recreational amenities include two baseball fields, and two picnic areas. Seasonal camping is enjoyed at the local campground on Northeast Pond, and the New Hampshire Farm Museum offers a nostalgic look at old-time farming with special programs throughout the year.

To all who are new to Milton - Welcome to our fine community.

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Registered Voters: 2,240

Demographics

Population	2005 (est)	2000	1990	First est.
Milton	4,352	3,940	3,691	1,005
Stafford County	119,015	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston, Mass.	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	41 degrees
January Average	19 degrees
July Average	70 degrees

Average Rainfall: 41.9 Inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Railroad:	NH Northcoast
Nearest Airport:	Rochester (Runway 4000 feet)
Commercial Airport:	Laconia 36 miles.

Medical Center

Frisbie Memorial, Rochester Distance 8 Miles

Education Facilities

Nearest Community/Tech College:	Stratham Community/Tech College; Laconia Community/Tech College;
Nearest College/University:	University of New Hampshire, Durham, NH McIntosh College, Dover, NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12

Elected Town Officials

Board of Selectmen	Tom Gray , Chair (08), John Hescock (09), Leo Lessard (07)
Town Clerk	Carol L. Martin (07)
Tax Collector	Anne Clark (07)
Treasurer	Pamela Arnold (07)
Public Works Director	Pat Smith (09)
Moderator	Chris Jacobs (09)
Budget Committee	Pamela Arnold, Chair (08), Lisa Stewart (09), Luella Snyder (07), Bob Srnec (09), Larry Brown (09) John Hescock (Town Rep.) Steve Gagne(School Rep.)
Cemetery Trustee	Gordon Maness, Chair (08), Larry Brown (07), Nancy Johnson (09)
Fire Chief	John “Andy” Lucier (07)
Library Trustees	Les Elder, Chair (08), Jen Palmatier (07), Justin Mayrand (09)
Planning Board	Brian Boyers, Chair (08) Bette White (09), Bob Bourdeau (09), Mike Smith (07), Larry Brown (07), (alt) Leo Lessard (ex-officio),
Sewer Commissioner	Walter Burnett, Jr., Chair (08), Robert Taatjes (07)
Supervisor of the Checklist	Rosemary Jeffries Chair (10), Lea Dill (12), Karen Brown (08)
Trustee of Trust Funds	Bette White, Chair (09), Karen Brown (08) Susann Foster Brown (07)
Zoning Board of Adjustment	Robert Naeger, Chair (07), Dan Steinbach (07) Nancy Johnson (08), John Gilman (07), Bob Srnec, (alt), , (alt) Tom Gray (alt)

Appointed Town Officials

Town Administrator	Christopher Rose
Administrative Assistant / Bookkeeper	Kathy Picard
Animal Control	Richard Morin
Assessing Clerk	Vacant
Assessor	Wil Corcoran and Associates
Auditor	Ron L. Beaulieu and Company
Code/Building/Health Officer	Hank Soucy
Conservation Committee	Chair, Cynthia Wyatt (07), Steve Panish (07), Charles Karcher (09), Emery Booska (09), Tom Gray (08) Michael McDonnell (alt)
Recreation Commission	Chair, Jim Culverhouse (09), Karen Brown (07), Pam Pennell (08), Karl Williamson, (School's Representative) Tom Gray, (Selectmen's Representative)
Assistant Town Clerk	Shawn Donnell
Deputy Treasurer	Deborah Sprague
Recreation Director	Christine Collins
Police Chief	Mark McGowan
Land Use Clerk	Stacey Ames
Deputy Tax Collector	Geraldine Lark
Assistant Tax Collector	James Smith

**State and Federal Government
Representatives**

2006

**PRESIDENT OF THE UNITED STATES
George W. Bush**

**VICE PRESIDENT OF THE UNITED STATES
Richard Cheney**

**UNITED STATES SENATORS
Judd Gregg
John E. Sununu**

**U.S. REPRESENTATIVE IN CONGRESS
Carol Shea Porter**

**GOVERNOR OF THE STATE OF NEW HAMPSHIRE
John Lynch**

**EXECUTIVE COUNSEL
John D. Shea
District 2**

**NEW HAMPSHIRE STATE SENATOR
Joseph Kenney**

**REPRESENTATIVES TO THE STATE GOVERNMENT
District 3**
Lawrence Brown
Rachel B. Burke
James E. Cyr
Marlene M DeChane
Kay Oppenheimer
Robert Perry
Robert A. Srnec
Dennis P. Vachon

Town of Milton NH

February 04, 2006

DELIBERATIVE (First) SESSION

The Annual Town Meeting (articles of business in the Town Warrant) was held on February 04, 2006 at the Nute High School Auditorium. The meeting was called to order at 1:05 pm by Moderator Leo E Lessard. The Pledge of Allegiance was recited by all. Moderator Lessard asked for a moment of silence in memory of all those who had passed away in the last twelve months. Moderator Lessard introduced those sitting at the head tables: Selectman Steve Gagne and this would be Selectman Gagne's last meeting, Tom Gray and John Hescock, Selectmen, Town Administrator, Christopher Rose, Town Attorney, Walter Mitchell, Town Clerk, Carol L Martin, Budget Committee members, Pam Arnold, Lu Snyder and Lisa Stewart (Larry Brown was excused) and Supervisors of the Checklist, Rosemary Jeffries, Karen Brown and Bob Ferris. Next, Bette White made a presentation of the last three pewter Christmas Ornaments – First to Nute Library. Accepting this was Victor Joos. Second to the Milton Free Public Library and this was accepted by Bette White. Third to the New Town Office and accepting this was Town Administrator, Christopher Rose. Selectman Gagne wished to thank everyone and announced that this years Town Report was dedicated to Tim Corbett. Accepting a Town Report was Mrs. Cherie Corbett. The "Ground Rules" to be used today were explained by Moderator Lessard.

Moderator Lessard read the warrant (first session and second session) and explained that Article 2, Zoning Amendments, could not be changed and would be addressed after the regular articles were acted on.

Article 2

Zoning Articles – to be addressed after the regular articles are acted

Article 3

Selectman Gagne, seconded by Pam Arnold, made the motion to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$2,778,750. Should this article be defeated, the operating budget shall be \$2,688,461 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include warrant articles. Motion carried. To be placed on ballot as written.

Selectman Gagne made the motion to restrict reconsideration of Article 3, seconded by Pam Arnold. Motion carried.

Article 4

Selectman Gagne made the motion to raise and appropriate \$100,000 for deposit in the Capital Reserve Fund already established for the purchase of Highway Vehicles, as shown on the Capital Improvement Plan, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance (surplus) as of December 31, 2005, seconded by Pam Arnold. This is a special warrant article. (This appropriation is in addition to Warrant Article 3, the operating budget article).

Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 4. Motion carried.

Article 5

Selectman Gagne made the motion to raise and appropriate \$100,000 for deposit in the Capital Reserve Fund already established for the purchase and maintenance of Fire Department Equipment and Apparatus, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance (surplus) as of December 31, 2005, seconded by Pam Arnold. This is a special warrant article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 5. Motion carried.

Article 6

Selectman Gagne, seconded by Pam Arnold, made the motion to raise and appropriate the sum of \$290,000 for Highway Road Construction, of which at least \$25,000 will be used for overlaying roads. This appropriation will be non-lapsing for 2 years or until the project is complete, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 6. Motion carried.

Article 7

Selectman Gagne, seconded by Pam Arnold, made the motion to raise and appropriate the sum of \$15,000 to be placed in the Industrial Park Capital Reserve Fund. This amount is equivalent to the amount of income from the Town's Industrial Park rent for the communications tower and from the sale of park lots during 2005. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne made the motion to restrict reconsideration of Article 7, seconded by Pam Arnold. Motion carried.

Article 8

The motion to establish a Capital Reserve Fund for the Milton Police Department Building for the purpose of construction or renovation of a building as a police station for the Town of Milton, as shown in the Capital Improvement Plan, including the use of the fund as matching funds for grants that may become available, and to raise and appropriate the sum of \$285,000 for deposit in that account, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance (surplus) as of December 31, 2005, and to authorize the Board of Selectmen as agents to expend from that fund was made by Selectman Gagne, seconded by Pam Arnold. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on the ballot as written.

Chief McGowan announced that the Police Department would be having an open house on voting day, March 14. All are invited.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 8. Motion carried.

Article 9

Selectman Gagne, seconded by Pam Arnold, made the motion to raise and appropriate the sum of \$10,000 for deposit in the Milton/Maine Bridges Capital Reserve Account already established. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 9. Motion carried

Article 10

Selectman Gagne, seconded by Pam Arnold, made the motion to raise and appropriate the sum of \$40,000 for deposit in the Ambulance Vehicles and Equipment and/or Fire Department Vehicles Capital Reserve Fund, and to fund this appropriation by authorizing the transfer of that sum from the Ambulance and Fire Equipment Special Revenue Fund. This is a special warrant article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 10. Motion carried.

Article 11

The motion to establish a Capital Reserve Fund for the Milton Fire Department Vehicles for the purpose of repairs and improvements to the fire vehicles, including the use of the fund as matching funds for grants that may become available, and to raise and appropriate the sum of \$20,000 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund was made by Selectman Gagne, seconded by Pam Arnold. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne made the motion to restrict reconsideration of Article 11, seconded by Pam Arnold. Motion carried

Article 12

Nancy Johnson, seconded by Pam Arnold, made the motion to raise and appropriate the sum of \$10,000 to be placed in the Milton Free Public Library Capital Reserve Fund already established, as shown in the Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 12. Motion carried

Article 13

The motion to raise and appropriate the sum of \$26,000 for the purpose of purchasing a police department vehicle as shown on the town's Capital Improvement Plan was made by Selectman Gagne, seconded by Pam Arnold. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

The motion to restrict reconsideration of Article 13 was made by Selectman Gagne and seconded by Pam Arnold. Motion carried.

Moderator Lessard made an announcement that Candidates Night would be Wednesday, March 8 at 7 pm at the Emma Ramsey Center. All are invited.

Article 14

Selectman Gagne, seconded by Pam Arnold, made the motion to adopt the provisions of RSA 31:95-c to restrict 100% of revenues from Police Detail to expenditures for the purpose of paying all related costs for such police details. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Detail Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 14. Motion carried.

Article 15

Selectman Gagne, seconded by Pam Arnold, made the motion to adopt the provisions of RSA 31:95-c to restrict 100% of revenues from revenues generated at the Town's transfer station (such as from the sale of recyclables, i.e. aluminum, glass, metals, paper, and any other revenue generating material) to expenditures for the purpose of paying for upgrades and improvements to the equipment and property at the Town's Transfer Station. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Milton Transfer Station Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 15. Motion carried.

Article 16

Selectman Gagne, seconded by Pam Arnold, made the motion to raise and appropriate the sum of \$15,000 for the development of an impact fee ordinance for the Town of Milton, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance (surplus) as of December 31, 2005. This appropriation will be non-lapsing for 2 years or until the project is complete, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 16. Motion carried.

Article 17

Selectman Gagne, seconded by Pam Arnold, made the motion to change the classification of Branch Hill Road beginning at the southerly end of the wetland to the Wakefield border to a point at the southerly end of Map 8, Lot 19, from a Class A Trail (RSA 231-A) to a Class VI road closed "subject to gates and bars". (This would be revising the decision of the 2004 Town Meeting to change this section of road from a Class VI road to a Class A trail). Motion carried. To be placed on ballot as written.

Selectman Gagne, seconded by Pam Arnold, made the motion to restrict reconsideration of Article 17. Motion carried.

There was some discussion on the Zoning Articles. However, they cannot be changed.

Motion to adjourn was made by Selectman Gagne and seconded by Bob Srnec. Moderator Lessard declared the meeting adjourned at 3 pm.

A true record, attest:

Carol L Martin,
Town Clerk

A true copy of record, attest:

Carol L Martin
Town Clerk

Town of Milton

March 14, 2006
SECOND SESSION
Emma Ramsey Community Center

RESULTS OF THE MARCH VOTE

ARTICLE 2
Zoning Amendment 1
YES 203 NO 201

Zoning Amendment 2
YES 278 NO 245

Zoning Amendment 3
YES 288 NO 243

ARTICLE 3
YES 310 NO 234

ARTICLE 4
YES 293 NO 253

ARTICLE 5
YES 316 NO 299

ARTICLE 6
YES 371 NO 175

ARTICLE 7
YES 270 NO 270

Recount of Article 7
YES 270 NO 272

ARTICLE 8
YES 281 NO 269

ARTICLE 9
YES 339 NO 223

ARTICLE 10
YES 357 NO 209

ARTICLE 11
YES 375 NO 192

ARTICLE 12
YES 301 NO 261

ARTICLE 13
YES 288 NO 277

ARTICLE 14
YES 344 NO 217

ARTICLE 15
YES 428 NO 134

ARTICLE 16
YES 269 NO 269

Recount of Article 16
YES 274 NO 270

ARTICLE 17
YES 243 NO 270

ELECTION OF TOWN OFFICERS

March 14, 2006

Selectman	Leo E. Lessard , (one year term) John F. Hescock , (three year term)
Moderator	Chris A. Jacobs
Treasurer	Pamela J. Arnold
Public Works Director	Patrick "Pat" Smith
Fire Chief	John "Andy" Lucier
Cemetery Trustee	Nancy Johnson
Library Trustee	Justin Mayrand
Trustee of Trust Funds	Elizabeth "Bette" White
Sewer Commissioner	Michael "Mike" Smith
Budget Committee	Christine McPherson , (one year term) Lisa T. Stewart , (two year term) Lawrence D. Brown , (three year term) Robert J. Srnec , (three year term)
Planning Board	Brian Boyers , (two year term) Robert "Bob" Bourdeau , (three year term) Elizabeth "Bette" White , (three year term)
Zoning Board of Adjustment	Vacant
Supervisor of the Checklist	Lea A. Dill

Selectmen's Report

2006

The year 2006 was a very busy and challenging one. We have addressed a variety of issues ranging from road issues to dealing with the EPA on the Applebee Road landfill. The May flood presented its own unique challenges, causing many road washouts, property damage, and the loss of the bridge on Allen Hastings Way. This created a certain amount of uncertainty on planned road projects, as some of the funds for those projects were used to reopen and repair roads damaged by the flooding. Thanks to the hard work, meticulous documentation and record keeping by the Public Works, Fire and Police Departments, a vast majority of those funds were recovered from FEMA.

We have had some personnel changes this year as well. After interviewing several applicants we hired a new full time "Building Inspector/Code Enforcement Officer", and a new full time "Land Use Clerk" We are very happy to report that both of these individuals are doing extremely well, and are a great asset to the town of Milton.

This Board of Selectmen has also embarked on two new endeavors this year as well. The first being the creation of a new committee, the "Cost of Community Services Committee". The charge of this committee is to find a way to help stabilize the cost of services within the community, through a balanced approach to Land Preservation, Commercial/Industrial, and Residential Development. The second being, working on Team Building, with the assistance of a professional from Primex. As a result of the team building efforts we have been having regular department head meetings, where all department heads sit in a round table discussion and exchange ideas and concerns.

We were able to complete some of the planned road projects. The new police station is well under way, and should be completed soon. The lots in the industrial park are continuing to sell and it is nearly full. The old town office has been sold, and now houses a commercial electrical firm. The new Impact Fee ordinance has been written and is on the ballot for voter approval.

Throughout the year we have kept a very close eye on the bottom line of the budget. Thanks to the hard work and frugal efforts of all department heads, we were able to finish out the year with a very strong financial standing. We have spent many long hours and a lot of hard work to present a responsible fair budget for the upcoming year as well.

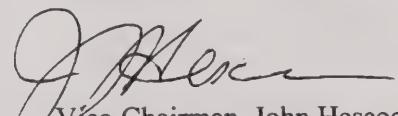
Selectmen's Report continued

We would like to thank all of the Department Heads, Board members, Volunteers, and Town Employees, for all of their hard work and unwavering dedication. You are a valuable and integral part of a team to be proud of, and we are extremely proud to be part of such a winning team. Lets all keep up the fine work for years to come, keep striving for a brighter future, and a Milton that we all will continue to be proud to call home.

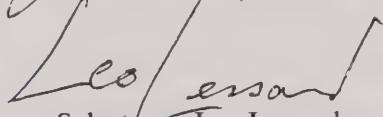
Sincerely,



Chairman, Tom F. Gray



Vice-Chairman, John Hescock



Selectman, Leo Lessard



Photo courtesy of the Rochester Times

Town Administrator's Report 2006

I am pleased to be presenting the residents of the Town of Milton with the 2006 Town Report. The town puts out this book every year with a good deal of information about our community.

Looking back on 2006 obviously the flooding of Mother's Day weekend stands out. While Milton did not have the large flooded areas that many communities downstream faced we still had some problems. There were many homes impacted by the water and a great number of roads in our community suffered some damage from the amount of rainfall we had over that weekend.

It is clear that the residents of Milton can feel very proud of the way the town's employees responded to this emergency. From the police and fire handling the day to day operations, and addressing the many issues that come up as a result of the high water in town, to the public works employees working to ensure that the roads that had problems were made passable as quickly as possible.

At the 2005 Town Meeting the voters did not approve of the proposed budget for the town so the 2006 budget had to address some of the issues that had been put off for a year with our default budget. I am very pleased to note the fine work by the department heads of the town to keep their budgets in line this year .

This year we tried to emphasize the history of the community within each area covered by the report. As an example here is a listing of all those who have served as Town Administrators for Milton over the years. (If you know of a correction to this listing please let me know.)

Victor Joos	1991	(Town Administrator)
Robert Belmore	1991-1993	(Executive Administrator)
William Herman	1993-1995	(Administrative Assistant)
Lauren Graveline	1995	(Town Administrator)
Norbert Couture	1995-1996	(Interim Town Administrator)
Municipal Resources	1996-1998	(Town Administrator)
Michael Feeney	1998-2000	(Town Administrator)
Vic Richards	2000-2002	(Town Administrator)
Christopher Rose	2002-Present	(Town Administrator)

As we look to 2007 there are many positive things to look forward to. In working with the Selectmen we are planning on continuing to make Milton a good place to live and work.

Respectfully submitted,

Christopher Rose
Town Administrator

Public Works Department

2006 Highway Report

This year we had our share of challenges. The Mother's Day floods really set us back as far as work we had planned for this year. I think everyone involved with the disaster did a great job. It showed that we can all pull together when times get tough. I would like to thank all the citizens who came out to volunteer during this time. You are truly citizens of the year. I would also like to thank all the contractors who made themselves available during this time to help get the roads passable for emergency vehicles. It was really frustrating working with FEMA through this. If not for Robin Weeks of the Fire Department we may have lost out on some funding. Robin did an outstanding job with the extra duties she had been given.

We finished the Industrial Park road with the help of Paey Construction. Paey was also instrumental in helping with most of the repairs after the flood.

We put gravel on the following roads this year: Mason Road, Teneriffe Road, McKeagney Road, Hare Road, Bolan Road, Cross Road, and Piggott Hill Road. We paved Nutes Road, Grandview, Sue Ellen's Way, and Willey Road.

I would like to thank my crew for the support they give through out the eyar and the job they do for the community. Grounds and buildings crew for the great job they do keeping the Town looking great and the lighting of the trees for the holidays. All Land Enterprises for their help decorating the Milton Mills tree.

Thanks to you the voters for all your support and I look forward to serving you in 2007.

Respectfully submitted:
Patrick Smith
Public Works Director

Public Works Department

2006 Solid Waste Report

The Solid Waste Department has had tough year. We have had two increases in disposal fees this year that were not expected. The budget was set for \$ 59.00 per ton and starting January 1, 2007 our rate for trash will be \$75.00 per ton. The difference is \$16.00 per ton. This is a \$12,000 increase in just trash disposal fees. We brought in approximately 700 tons of household trash in 2006.

Our Bulky fees are going to be about \$80.00 per ton up \$8.00 from 2006. We brought in approximately 400 tons of bulky waste; this increase will be about \$3,200 over last year.

We now have to separate dropoff locations for electronics and cell phones, this is an added cost. Disposal fees next year will increase approximately \$30,000.00 if we average the same tonnage as 2006.

I have taken some of the small items, such as bags and stickers, out of the budget and sell them to the public at cost, to try to help lower the cost of the solid waste station. The money received for these items purchase them for the next year. The money received for bulky items help with disposal fees and items needed at the transfer station, and maintenance of the equipment.

My plan for 2007 is to move the trash compactors up back and get everything in one location. I welcome any suggestion or ideas you may have to make this service better or more economic.

Thank you for your support and I look forward to serving you in 2007.

Respectfully submitted:
Patrick Smith
Public Works Director

Milton Police Department 2006

This has been an exciting and eventful year for your police department. Most of all the planning and current construction of our new facility has us all looking forward to our future. We want to thank all of you for supporting us in accomplishing this major undertaking. We also must thank the board of selectman and all the local contractors that are working on this project. As most of you realize completing this project within the \$285,000.00 budget would be difficult. However we have managed to do this with the help of Paey Construction, Forest Well and Pump, Crown Point Survey, J&S Electric and most of all Frizzells Construction for doing this project for little to no profit. I can't believe we could have done this without their generosity. That's why it pays to do business with our local businesses. I hope you will keep this in mind if you require services. We also have been at full staff most of the year and filled our new position just prior to the end of the year. We should be fully staffed after our newest officer completes his training late next spring.

Our calls for service have increased in not only volume but more serious crimes as well. We have seen a rise in serious crimes this year we have dealt with a couple child abuse and neglect cases as well as more crimes involving weapons. We have also seen an increase in Juvenile crime again. We have good reason to believe that we have gang activity in town and plan on focusing our efforts this year on stopping that. We currently have applied for a grant for an additional position that will be a Juvenile service officer. This grant pays for the position for four years. This will be a great way to add to our agency at minimal cost to the taxpayers. As always we have continued to focus on traffic problems, crimes against property and domestic violence. As always we will continue to find ways to reduce the burden on our taxpayers. Grants are the best way to do this and we spend as much time as possible reviewing grant programs that we can apply for. Over the last few years we have benefited from several grants such as upgrading radio equipment and the 'car 54' project. This two grants alone gave us over \$100,000 in equipment. Without any impact on your tax bill.

Most of all I need to thank our employees for doing their jobs to the best of their abilities. We should all be proud of how many long term employees we now have in our department. This is a direct effect of being able to bring their wages to a more realistic rate then they were three years ago.

Your continued support will help us keep Milton a great place to live and raise a family!

Sincerely,
Mark McGowan
Chief of Police

**Milton Police Department
2006 Report**

CALLS FOR SERVICE: 6938

ACCIDENTS	126	CIVIL	111
SEXUAL ASSAULT	12	SUSPICIOUS ACTIVITY	131
SIMPLE ASSAULT	102	PROTECTIVE CUSTODY	48
CRIMINAL THREATENING	52	PAPERWORK SERVICE	295
DISTURBANCE	159	RESTRAINING ORDERS	74
STALKING	10	LOST/FOUND PROPERTY	41
HARASSMENT	29	POLICE SERVICE	181
ARSON	1	WELFARE CHECK	62
BURGLARY	19	POLICE INFORMATION	31
THEFT	106	NOISE COMPLAINT	54
THEFT OF MOTOR VEHICLE	14	E911 HANG UP	66
ALARMS	181	VIOLATION OF PROTECTIVE ORDER	81
FORGERY	2	PARKING COMPLAINTS	22
TAKING W/OUT CONSENT	17	MOTOR VEHICLE COMPLAINT	171
CRIMINAL MISCHIEF	82	MOTOR VEHICLE LOCK OUT	32
POSSESSION OF DRUGS	24	UNSECURE PREMISE	41
FRAUD/ SWINDLING	41	MOTOR VEHICLE INCIDENT	120
ISSUING BAD CHECKS	7	LOITERING	2
LIQUOR LAW VIOLATIONS	25	UNTIMELY DEATH	9
CRIMINAL TRESPASS	22	HOMICIDE	0
MEDICAL ASSIST	257	MOTORIST ASSIST	45
RUNAWAY JUVENILE	24	MISSING PERSON	29
DISORDERLY CONDUCT	15	OBSTRUCTING REPORT OF CRIME	12
RECKLESS CONDUCT	30	LITTERING	18
FIRE PERMIT REQUIRED	13	MUTUAL AID	84
OHRV COMPLAINTS	29	DEPARTMENT ASSIST	93
MISC. INCIDENTS	297		

ANIMAL COMPLAINTS 177

CALLS FOR SERVICE NO REPORT GENERATED 1230

MOTOR VEHICLE

SPEEDING	590	LITTERING	19
HIGHWAY MARKINGS	40	UNLAWFUL PASSING	20
UNREGISTERED	38	BOATING VIOLATIONS	51
DRIVING W/OUT LICENSE	52	OTHER	220
UNINSPECTED/equip Viol	109	MISUSE OF POWER / TO	15
STOP SIGN	43	OHRV	51

MOTOR VEHICLE SUMMONS	536
MOTOR VEHICLE WARNINGS	812
Motor Vehicle Fines	\$ 35,549.20

2006 ARRESTS

THEFT	13	DISOBEY AN OFFICER	10
ARSON	1	FALSE REPORTS	3
CRIMINAL MISCHIEF	27	CRIMINAL THREATENING	27
SIMPLE ASSAULT	42	CRIMINAL TRESPASS	5
FUGITIVE FROM JUSTICE	5	VIOLATION PROTECTIVE ORDER	16
CONDUCT AFTER ACCIDENT	12	DRIVING WHILE INTOX.	21
POSSESSION DRUGS	24	ARREST ON A WARRANT	59
RESISTING ARREST	8	LITTERING	2
DRIVING AFTER SUSPENSION	18	OBSTRUCTING REPORT	0
SUSPENDED REGISTRATION	9	RECKLESS DRIVING	15
DRIVING W/O VALID LICENSE	20	PUBLIC NUISANCE	21
MISUSE OF POWER	10	DOG AS A NUISANCE	61
JUVENILE ARREST	68	PROTECTIVE CUSTODY	58
FELONIES	111		

TOTAL ARREST 648

COURT ACTIVITY

TRIALS	
GUILTY	312
NOT GUILTY	15
DISMISSED	10
NOL PROS	45
PLACED ON FILE	29
ARRAIGNMENTS	415
JUVENILE HEARINGS	98
SUPERIOR COURT	36

POLICE INCOME

REPORTS/PISTOL PERMITS	\$ 1,235.00
WITNESS FEE REIMBURSMENT	\$ 2,248.45
TOWN FINES	\$ 5,220.82
DETAIL REIMBURSMENT	\$ 15,490.75
GRANT REIMBURSMENT	\$ 5539.00
OTHER INCOME	\$ 1,775.00

Milton Fire/Rescue 2006 Report

Below are the responses that the Milton Fire-Rescue did for the year 2006. What are not included are the total responses for service during the Mothers Day Flood. We recorded them for actual services but did not list for all of the functions.

Milton Fire-Rescue 2006 Incident Totals

Incident Type	Total Number of Incidents	Incident Type	Total Number of Incidents
Structure fire	4	Alarm activation	35
Chimney fire	7	Smoke investigation	6
Wildfire	4	Odor investigation	6
MV fire	4	CO detector	6
Appliance fire	1	Furnace problem	4
Illegal burn	22	Flooded basement	8
Hazmat	6	Service call	19
Search and rescue	1	Medical assist	37
Water/ice rescue	3	PD assist	2
MVA	36	Station coverage	2
MVA w/ PI	18	Good intent	29
MVA w/ entrapment	2	Mutual-aid response	64
Boat accident	1	TOTAL	350
Wire/TF* fire	7	<i>* Transformer</i>	
Tree/wires down	16		

As you can see, we are still doing a lot of runs with the ever changing responsibilities of the Fire Service. The Mothers Day Flood was actually an Emergency Management event. As the Emergency Management Director, it is my responsibility to look out for the safety of all residents and do what is in the best interest of all involved to reduce and control hazards. I am sure that some who had to sacrifice are not happy that the dam was not released. We could not do a control release of the dam. The water had come up faster than boards could be pulled. We had trained in the event of a major flooding event and knew that the Milton Dam would hold back whatever we threw at it. Plans are in affect for dam failures located above us. These were extremely helpful in the preparation of the rise of water. Brooks turned into rivers, streams turned into ponds and rivers turned into lakes. We received 16 inches of rain in a short period of time. If we did a full release of the Milton Dam, we would have lost homes in Milton and the ripple effect down stream would have been catastrophic. I hope this helps for all to understand what we were up against. Thank You for all of the kind letters of support and the generosity of the residents of Milton for the food and offers of help.

This year there is a bond for a new Fire Station. We established a committee of Fire personnel and Milton residents to come up with a plan that would serve the town for years to come and alleviate the over crowding and safety of the existing equipment. The State Fire Marshall did an inspection of the station two years ago and found numerous safety violations. Part of the building was immediately closed due to the lack of exits and a list was given to bring it up to code. It is not feasible to do the biggest part of the code violations. Adding fire doors where it is impossible to open them without major building renovations is probably the biggest obstacle. The original building was constructed in the early 1800's and it has been added onto at least 4 times. I understand that taxes are high but we will not be able to occupy this building after the March meeting without the code violations repaired. Please help us to help you.

This year we replaced the 1960 Ladder Truck with a 1985 Model that we received on a bid process from Somersworth. The total cost when fully stocked will be around \$30,000. The truck was refurbished with numerous volunteer hours by members of the department to save, you the tax-payers money. Since it went in service, it has responded to three Chimney Fires and numerous other calls.

A special Thank you Dan Thibaudeau and 6T Laundry for the donation of the commercial washing machine for the washing of Fire and Ambulance gear, thus saving the community thousands of dollars. We appreciate it.

A special Thank you to all the members who sacrifice a lot of time from their families to serve the Townspeople of Milton.

Andy Lucier, Chief



Milton Ambulance Service 2006 Report

The Milton Emergency Ambulance made the following runs during the year of 2006

Total EMS Calls: 347

Transports	192
Non-transports	113
Other	36
Patients seen	321
Paramedic intercepts	29
Mutual aid given	34
Mutual aid rec'd	23

Hospitals transported to:

FMH	181
WDH	6
Goodall	1
Huggins	4

Although the total number of runs are down a little from last year, we are still doing a lot of runs and calls for a service our size. The Emergency Medical Service is constantly changing. The training is a constant task. The taxpayers should be grateful for the time that Fire-Rescue members give to better serve the community.

We are always looking for new members. If you think that you may be interested, please contact any member who will guide you along the way to a very rewarding skill.

A special thank you to the members who give up numerous hours to serve the community.

Andy Lucier Chief

Assessors Report 2006

The town has hired the firm of Wil Corcoran and Associates to act as the Town's contract Assessor and provide the day to day assessment services for the town. They review all new homes, changes in buildings, and divisions of land throughout the year and assist the Board of Selectmen in carrying out their statutory assessing duties.

The Assessing Office continues to update the tax maps, property cards, blind exemptions, elderly exemptions and veterans tax credits on an annual basis.

The purpose of the assessing office is to be sure that when property taxes are levied that they treat everyone fairly. To do this they work to make sure that our information is as accurate as possible. Taxpayers are advised to review the tax maps and their assessment cards for accuracy and advise the Assessing Office of any discrepancies.

The assessment records are available for review
Monday thru Friday 8:00am to 4:30 pm.

	Parcels	Value
Residential Land:	556	\$ 16,013,209
Residential Land and Building:	1438	\$ 309,052,245
Manufactured Housing on own land:	202	\$ 22,541,882
Manufactured Housing on land of another:	161	\$ 4,139,400
Duplex & Multi Family	63	\$ 16,010,518
Commercial/Industrial Land	17	\$ 4,172,700
Commercial/Industrial Land & Building	51	\$ 25,103,981
Utilities	6	\$ 6,107,900
Number of Taxable Parcels	2494	\$ 403,141,835
Number of Nontaxable Parcels	124	\$ 17,385,500
Total Number of all Parcels	2618	

Recreation 2006 Report

The Recreation Department has gone through some changes this year starting with a new Recreation Director. Christine Collins started as the Director for Milton Recreation at the end of March.

The Recreation Department offers many programs and events, but the biggest and most successful program is Camp Three Ponds Summer Youth Camp for ages 5-11 and is held at Milton Town Beach. The camp averages about 70 participants and is 8 weeks long. We revamped the program to be more exciting and entertaining for the children with Red Carpet Day, Fear Factor Day, Weekly field trips, and plenty of relay races. The camp expanded by adding CIT's (Counselors in Training) to the program. This program was geared for 12 and up and helped give the older children something to participate in. Plans for 2007 include a Teen Adventure Camp (ages 12-16), CIT Program (Ages 15-16), and of course Camp Three Ponds (Ages 5-11).

The Town Beach area and Lockhart Field were utilized a lot this year. This included school and recreational baseball, school softball, Seacoast Men's Senior Baseball League, business and church outings, fishing derbies, non-profit group gatherings, birthday parties...The beach gatehouse documented 168 sold beach passes as well as payment for 2535 children, 4093 adults and 283 boat launches.

Special Events in 2006 included:

Spring:

An Easter Egg Hunt was held at the Town Beach Field for 3 different age groups. It was a wet and extremely windy day, but we had around 25 children participate.

Summer:

A Hershey Track Team was established this year. Jess Cutter and Christine Collins coached a team of around 8 participants that competed in Rochester. We are hoping that in 2007 there will bring even more participants to compete for Milton.

Arts' n the Park program offered musicians, storytellers, and magicians on Wednesday mornings that were greatly enjoyed by beach visitors and summer camp participants.

Summer Kick-Off and Town Wide Yard Sale were enjoyed by all. We had a great day. The ATV Raffle was postponed until Winter Carnival 2007 because of low raffle ticket sales.

Fall:

Our Soccer program was filled with 75 participants and included ages 3-12. The age group 3-5 had 16 participants and was enjoyed by an age group that is often left out of programming. Any other ideas you have to offer programs for this age group is greatly appreciated.

A co-sponsored Halloween Café was held at the Emma Ramsey Community Center with Nute Library. There were soup, sandwiches, punch, kitty litter cake, and snacks offered, along with activities for the children to participate in and door prizes were drawn every 15 minutes. Around 100 children registered for the Costume Contest where trophies were awarded to the best costume and most original in three different age categories.

Winter:

14th Annual Winter Carnival with snowmobile racing, fishing derby, ice skating, human sled dog race, food and lots of community spirit.

Our Basketball Program had 63 participants and opened to grades K-6th.

A Coaches Clinic was offered to all the basketball coaches from NHCoachSmart. All Coaches will now be required to take this Clinic in order to coach for Milton Recreation.

Daily Events in 2006 included:

Senior Bingo every Tuesday (60-73 participants), Sunday Senior Bingo (20-30 participants). Senior Meal once a month through Nute Parent Teacher Student Group, Breakfast Bingo and Meals through Strafford Nutrition Program at least once a month (30-40 participants), Holiday party for seniors with Nute Elementary School Students visiting, singing and giving gifts.

Tai Chi Classes every Wednesday

Pilates/Yoga and Low impact aerobics every Thursday and Friday

Movie Night once a month

Milton Recreation is always looking to start new programs. Anything you as resident would like to see, please contact Milton Recreation. Your input is always welcomed and with your help we can offer quality, well attended programs. We have had to cancel some programs in the past due to poor attendance. My goal for 2007 is that fewer programs are cancelled and more are created. All new and ongoing programs are advertised in the Town Newsletter, The Gazette, and also on the Town of Milton website under Recreation. Check out these valuable resources so you know what is going on in your Town.

The Recreation Commission and Recreation Director wish to thank those who have helped to make recreational programming and offerings successful. It is through the generous commitment of time from volunteers that makes most of these things possible. Thank you!

Respectfully Submitted,
Christine Collins
Recreation Director
652-4844 ext.8
miltonrd@metrocast.net

Planning Board Report 2006

The Planning Board approved 29 applications in 2006, the break down of these applications is as follows:

- 15 subdivisions creating 42 house lots
- 7 site plans
- 3 voluntary mergers
- 1 excavation renewal
- 3 lot line adjustments

The planning board has proposed a new lot size in the low density residential, this being 2 acres lot size and 200 feet of road frontage, revision to the cluster development ordinance, and a new impact fee ordinance, this is to name a few.

I would like to thank the board members for the time spent over past year in working for a better Milton; it can be tiring and thankless job. A thank you to our new land use clerk Stacey Ames in helping getting this report done on such short notice.

The Board meets on the first and third Tuesday of each month at 6 P.M. Public participation and comments are welcome at these meetings.

Respectfully;

Brian Boyers, Acting Chairman
Lawrence D. Brown, Vice Chairman
Elizabeth White, Member
Robert Bourdeau, Member
Michael Smith, Member
Leo Lessard, Ex Officio

Milton Free Public Library 2006

The Milton Free Public Library
13 Main St., PO BOX 127
Milton Mills, NH 03852
(603) 473-8535 mfpl@metrocast.net
www.miltonfreepubliclibrary.org

The Library trustees for the year 2006 were: Les Elder (Chair), Justin Mayrand (Treasurer), and Jennifer Palmatier (Secretary). The Library Director was Megan Sprague, and the two assistants are: Mariette McHale and Genevieve Palmatier. Amy Cornwell continues to be our most active volunteer, as this was her third year of service.

Friends of the Milton Free Public Library Chair was Susann Foster Brown while Bette White was the treasurer. Kathy Chatt maintained the website while trustee, Justin Mayrand acted as the library's technical service volunteer.

Circulation and patronage remained consistent with the year 2006. There were 2437 visits to the library overall. There were 2599 checkouts in all. The library received the Children's Literacy Foundation grant, supplemented by the Friends. This means that in addition to the library's material additions from its budget, over \$1300.00 worth of high quality, hard cover children's books were added. Meetings and groups continued to convene at the library, including an Alcoholics Anonymous meeting for men and home school group with children and moms. In addition to this grant and patron donations, the library purchased 482 new items with its budget. Materials include: books, CDs, DVDs, and Video Tapes.

The library would like to extend a special thank you for its generous monetary donations received throughout the year during our Friends' yearly mailing, the Milton Community Reads Program, and donations received during Election Day. The library would also like to thank the DiMambro family for their donations during the Treasure Trove program. And most emphatically, the library would like to thank Deadre D'Addeo for her amazing work during the children's summer reading program, as well as her continued efforts with children's programming though the year.

The following information denotes the library's rich history as well as the amazing history of the library building itself. The following information was compiled by an assortment of people who work together volunteering at the library and can be found on our website: www.miltonfreepubliclibrary.org. The following writing has been taken directly from this place:

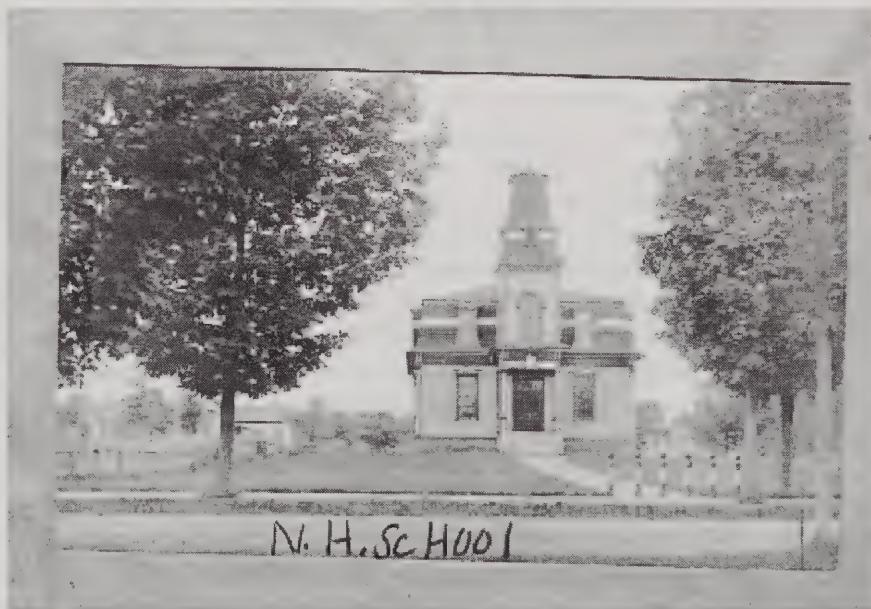
Early Settlement of Milton and Milton Mills

Milton is in the north eastern section of Strafford County and consists of 27,000 acres. Milton was originally known as the Northeast Parish (part of Rochester). Milton was incorporated June 11, 1802. Many of the original settlers in Milton came from local area towns such as, Dover, Madbury, Rochester.

Milton Mills, which is part of Milton, is located six miles north of Milton and two miles east of Route 125 on the Salmon Falls River. It was once called Shapleigh Mills. Milton Mills was an industrial town which had several saw mills, a crude woolen mill, and a distillery where whiskey was manufactured from potatoes. The woolen mill was later purchased and transformed into a lathe and turning mill. In 1847, the mill was purchased by John Townsend and used for the manufacturing of fine flannel. In 1872, Henry H. Townsend built The Miltonia Mills on the Salmon Falls River and specialized in the manufacturing of fine wool blankets. The blankets were used by Admiral Peary when he discovered the North Pole, and also by Admiral Richard Byrd on his exploration of the Antarctic. The Miltonia Mills operated until 1950 when it went bankrupt and was purchased by Green Tannery.

A block printing business was built by Edward Brierly in 1850. It later became a felt mill and a shoe factory. The shoe factory operated into the 1920's but failed during the Depression.

In the late 1800's Milton Mills had four shoe factories, two woolen mills, one felt mill, one carriage shop, many saw mills, a hotel, a tin smith shop, about five general stores, an ice cream parlor, a fruit store, a grain store and a drug store. (Source: Biographical History of the Town of Milton, 1976 and MFPL website) The Little Red School House was built during this industrial period of Milton Mills. Educating first through high school, the building was an integral part of the community. Today, as the Milton Free Public Library, it remains a significant part of the village.



The Milton Free Public Library is affectionately known as the "Little Red School House" by the residents of Milton and Milton Mills.

The Little Red School House has always been a source of pride in Milton Mills. While part of Milton, Milton Mills is and always has been a village with a different sense of community than Milton. As in the past with its early industry and social life, Milton Mills is a village in which everything is just a short walk away. Within a small vicinity one can find: a general store, a guitar shop, a bridal dress store, Branch Hill Farm, a post office, the Milton Free Public Library, a park next to the Salmon Falls River dam built by Samuel Palmer around 1784, and many home occupations. The Little Red School House remains a unique feature of Milton Mills; with its unique architecture of the "Second Empire" style, its bell tower and its central location.

Below is a timeline of important events in the history of this building.

- 1875** - The school was built for grade and high school students in Milton Mills.
- 1902** - The school became the local grade school. The high school students went to Nute High School in Milton.
- 1958** - After Christmas vacation, grade school students and furniture was moved to the Milton Grade School. As a result there was a special town meeting. The parents of the grade school students did not want the school closed and their children bused to Milton. As a result, the Milton Mills grade school remained open.
- 1975** - Centennial celebrations were held for the school. The school got a face lift, and was painted red for the first time. At this point in time, the grade school only held grades first through third.
- 1988** - The Town of Milton again tried to close the grade school. Again there was a special town meeting and the grade school remained open.
- 1991** - The grade school closed.
- 1992** - The schoolhouse was opened as The Milton Free Public Library.
- 2001** - The NH Division of Historical Resources recommended the library building be eligible for the state and national Historic Registers.
The foundation was stabilized and the building received a coat of paint and a new furnace.
- 2005** - Repairs were made for water damage from a burst pipe (winter 2003). The second story support was strengthened and the first floor got a new tin ceiling.

(Source: Town records, Milton Historical Society, and MFPL website maintained by Kathy Chatt)

The library continued to serve its community throughout the year 2006 in various ways and looks forward to doing so in the year 2007.

Respectfully Submitted:
Megan Sprague, Library Director

Conservation Commission 2006

New Hampshire State statute RSA 36A clearly mandates the purposes and powers of our State's Conservation Commissions. The following are the mandates the law gives to the Commission: "Protect and encourage the proper use of local resources: protect watershed areas; conduct research on the use of local land and water areas; seek to coordinate local conservation groups; establish an index of open space and wetlands areas with information as to their proper and best use (Natural Resource Inventory)."

Conservation Planning: Milton's Master Plan states several policy goals directly related to conservation planning. Policy Goal #3 states: "*Protect Milton's significant open space areas and natural resources by promoting sustainable development, supporting and utilizing tools for land protection, and raising public awareness of conservation practices.*"

The following are some of the pro-active planning initiatives the Conservation Commission has undertaken to fulfill the conservation policy goals as stated in Milton's Master Plan:

Cost of Community Service Study: With the Selectmen's approval, the Conservation Commission applied for and received a grant to have a Cost of Community Service Study (CCSS) performed for Milton by Innovative Natural Resource Solutions in 2005. The results show that residential development costs Milton more in services than the taxes it generates. Commercial/Industrial development and Open Space bring in positive tax revenue. The Conservation Commission presented the CCSS findings to the Planning Board and Selectmen, resulting in a CCSS committee appointed by the Selectmen.

The CCSS committee meets regularly, and is busy developing planning initiatives for the best fiscal interests of our town based on these economic facts. Many of these initiatives are designed to protect priority open space areas in the town. The CCSS has also proposed three conservation related ordinances to the Planning Board: The Conservation Overlay District and The Transfer of Development Rights Ordinance.

Moose Mountains' Regional Greenways (MMRG) awarded New Hampshire's Estuaries Grant (NHEP): Milton as one of MMRG's towns will receive further conservation planning assistance from MMRG with funding provided by NHEP. Moose Mountains Regional Greenways' Director of Land Conservation, Cynthia Belowski met with the Conservation Commission to ask for our support for a grant application to the New Hampshire Estuaries Project. MMRG was recently notified that it is the recipient of grant money for outreach and education to implement the Coastal Watershed Plan, with special emphasis given to Milton, Middleton, and Farmington. MMRG's staff will be working with Milton's Conservation Commission to identify local conservation priorities and will help develop action steps.

Natural Resource Outreach Coalition (NROC): The Conservation Commission has invited NROC to present to the Conservation Commission and the Cost of Community Service Study Committee their program for conservation based land use planning.

Conservation Report Cont.

Strafford Regional Planning Commission:

Projects or initiatives conducted for Milton include the following:
Developed Hazard Mitigation Maps and prepared Hazard Mitigation Plan.
Created maps for Sand & Gravel Extraction Overlay District, Groundwater Protection District and Shoreland Protection Zone.
Prepared a draft Co-occurrence map.
Provided a draft documents of a conservation overlay district, a wildlife district and conservation subdivision regulation.

2006 Conservation Projects:

Milton's Conservation Fund: The Conservation Fund has enabled the Conservation Commission to assist landowners of strategic natural resource areas in Milton in pursuing voluntary land protection projects. These conservation projects fulfill Milton's Master Plan objectives to protect Milton's strategic water resources, forestlands, wildlife habitat, and farmland with the multiple benefits of ensuring clean air and water, recreational opportunities, and preserving Milton's scenic beauty and the unique rural character of its communities. Milton's Conservation Commission is working with several landowners in Milton to help them place easements on their property, and has utilized the Conservation Fund to help pay for the many expenses associated with placing land in conservation easements. Milton's Conservation Fund balance is \$67,645.49.

Mary Current donated to Milton's Conservation Commission a 17 acre easement on her horse farm on Mason Rd. Milton Conservation Commission voted to utilize \$1,614 from the Conservation Fund to help defray some of the legal expenses associated with putting her land in a conservation easement. The 17 acres of fields and forests are contiguous with other conservation land.

Preserving Teneriffe Mountain – Efforts are ongoing to place the 105 acre farm owned by Steve Panish under conservation easement. This farm includes the top of Teneriffe and 30 acres of blueberry fields, as well as 65 acres of forest. The CC and BOS voted to approve \$25,000 from the Conservation Fund as part of the match required by the Farm and Ranchland Protection Program, which is funding part of the project. An additional \$27,000 remains to be raised. Preserving Teneriffe is defined as a conservation priority in the Milton Master Plan. Much of the Panish property is also identified as a core focus area of the Land Conservation Plan for Coastal Watersheds.

Conservation Report Cont.

Other Initiatives:

Met with Selectmen to recommend revisions and updates on Milton's complaint form and process.

Met with Selectmen to recommend revisions and updates to Milton's building permit application.

Advised Planning Board to ensure that developers abide by the New Hampshire Timber Harvesting Laws, especially those pertaining to **Land Conversion/Development Harvesting** as cited in the ***Guide to Timber Harvesting Laws*** Publication as a condition for acceptance of applications.

Respectfully Submitted,

Milton's Conservation Commission

Chair-Cynthia Wyatt
Vice Chair-Emery Booska
Members- Tom Gray Charles Karcher, Steve Panish
Alternates-Jock MacKenzie and Mike McDonnell
Land Use Clerk-Michelle Beauchamp



Cemetery Trustee Report 2006

We have completed work on our By-Laws and continue to work closely with the Milton Mills Cemetery Association to determine an arrangement which will fulfill the requirement in RSA 289 for the Town of Milton to provide a cemetery for its residents. In addition, we have developed procedures to follow when coordinating burials within Milton graveyards. This past year we have coordinated three burials at the Prospect Hill Cemetery.

As in previous years, the Trustees of the Trust Fund invested monies left for perpetual care for persons buried in seventeen cemeteries. This past year the Trust Fund gave \$1465.09 to the town for this care. Some of these gravesites also have money designated for flowers, for Memorial Day, which are ordered and placed on the graves by the Cemetery Trustees.

We are aware of 94 cemeteries in the local Milton area. Two of them, Hayes and the Milton Mills Cemetery are privately owned and maintained. One, Prospect Hill, is actually located just across the river from Milton in Lebanon, Maine; but is maintained by the Town of Milton, per a warrant article approved by Milton voters several years ago. Recently, we were advised of another old cemetery which is located near the Shortridge Academy on Governor's Road. Although much data has been collected on our cemeteries, information on some of these old cemeteries is limited. If anyone has knowledge or records of any cemeteries in our area please contact us and help us ensure that the records we have are as accurate as possible. We have been able to record a GPS location on all but two of these cemeteries.

During the year the Public Works Dept maintains about half of these cemeteries. Maintenance primarily consists of mowing, weedwacking, raking, and leafblowing. To assist in this effort we are establishing an adopt-a-cemetery program. The administrative framework is pretty well in place, so we are ready to proceed with the program. Anyone interested in adopting a cemetery should contact myself, or one of the other cemetery trustees. I can be reached at 652-9891(work) or 652-7251(home) or via email: gordys@metrocast.net. We appreciate any help we can get.

Respectfully submitted,

Gordon L. Maness, Chairman
Nancy K. Johnson
Larry Brown

Town Maintained Cemetery Property
(Perpetual Care - 17)

<u>MAP/LOT</u>	<u>CEM#</u>	<u>LOCATION</u>	<u>ACRES</u>
2/17	33A	Berry Road	1.1
3/10	32	Jug Hill Road	
10/06	14	Rte 125	1.1
10/16	15	Rte 125	1.6
11/02	20	Branch Hill Rd	
12/09	22	Applebee Rd	0.1
14/18-10.9	10	Industrial Park	
21/03	60	Mountain Rd	0.1
22/29	9	Rte 125	0.37
30/04	44	Governor's Rd	
32/80	1	Rte 125	
37/104	85	Rte 125	
42/06	79	Silver Street	0.13
42/60	78	Silver Street	
44/25	40	Nute's Road	0.24
49/20	72	Old Wakefield Rd	0.09
N/A	101	Prospect Hill	



Town Maintained Cemetery Property
(Minimal Care -28)

<u>MAP/LOT</u>	<u>CEM#</u>	<u>LOCATION</u>
02/17	33B	Berry Rd
04/6-1	26	Orlando Dr
04/16	29	Jug Hill Rd
04/16	30	Jug Hill Rd
04/18	31	Jug Hill Rd
06/03	28	Orlando Dr
06/4-10	27	Orlando Dr
09/29	24	Western Ave
22/18	5	Rte 125
23/130	8	Bolan Rd
25/26-18	58	Mason Rd
26/02	62	Mountain Rd
26/18	59	Mason Rd
28/04	12	Rte 125
28/57	2	Rte 125
30/25-1	56	Mason Rd
30/25-2	45	Governor's Rd
30/25-18	57	Mason Rd
32/13	64	Ford Farm Rd
32/33	86	Mountain Rd
32/38	68	Mountain Rd
32/47	66	Mountain Rd
34/15	52	Gold Street
36/02	43	Governor's Rd
38/06	84	Depot Pond Rd
45/64	77	Old Wakefield Rd
47/9	73	McKeagney Rd
47/15	76	Old Wakefield Rd

This is a listing of the Cemeteries in the Town of Milton.

If you are aware of any others please let us know.

CEM#	Name	Location	Map / Lot
1	Staples	Lockhart Field	32/80
2	Twombly	Rt125 Just Pass Townhouse Rd	28/57
3	Clements	W.Side of Rt125, across from Townhouse	27/12
4	Tasker	E. Side Rt125, Just before Bolan Rd	22/16
5	Ellis	Rt 125 Across from Bolan Rd	22/18
6	Doe, Pugh, Horne	Rt 125 Between Bolan Rd and NE Pond	22/24
7	Scates	E. Side of Bolan Rd	23/137
8	Scates, Tasker	Bolan Rd, @ 3/4 mile	23/130
9	Plummer, Jones, Palmer...	W.Side of Rt 125 Across from NE Pond	22/29
10	Town Farm	North of Industrial Park	14/18-10.9
11	Jonathan Dorr	E. Side Rt125 N.of Townhouse Rd	28/53
12	George Dorr	E. Side Rt125 N.of Townhouse Rd	28/04
13	Nutter	W.Side Rt125, Across from NE Pond	22/17.22
14	George Plummer	Union	10/06
15	Pleasant Hill	Union	10/16
16	Jenness	E. of Piggot Hill	14/35
17	O'Donnell	E. of Piggot Hill S. of RR	14/36
18	Mills	W. of Piggot Hill	13/05
19	Spinney, Hayes	Carlton Rd, Across from Branch Hill Rd	14/10
20	Willey, Laskey, Wentworth	Branch Hill Road	11/02
21	Hawley, Applebee	S. of Applebee Road	15/19.1
22	Applebee, Rines	E. Side Applebee Road/Branch Hill Farm	12/09
23	William Applebee	E.Side of Applebee Rd 1 mile S. Mmills	12/04
24	Pinkham	Western Ave Behind Trailer	9/29
25	Remick	Corbett Rd	4/09
26	Wentworth	Orlando Drive	4/06.1
27	John Remick	Orlando Drive	6/04.10
28	Witham, Wentworth	Orlando Drive	6/03
29	Goodwin, Hodsdon	Jug Hill Road Next to Paul Carlson's	4/16
30	Dearborn, Farmham	Jug Hill Road Next to Paul Carlson's	4/16
31	Remick, Page	N. Side Jug Hill Road past Paul Carlson's	4/18
32	Dearborn	Jug Hill Road (sonic sled)	3/10
33A	Berry, Wiggin (Back)	Berry Hill Rd	2/17
33B	Berry, Wiggin(Front)	Berry Hill Rd	2/17
34	(No Name)	S. of Willey Road	9/121
35	Witham	N. Side of Willey Road	5/4.12

Listing of cemeteries in Milton - continued

CEM#	Name	Location	Map / Lot
36	Jacob Varney	SW Side of Nute's Rd	46/06
37	John T. Varney	Nute's Rd Across from McKeagney	46/03
38	Jenkins	Behind Milking Cow Farm Nute's Rd	44/18
39	Old Nute	SW Of Nute's Rd	44/46.1
40	Nute, Varney	Nute's Rd Behind Nute's Chapel	44/25
41	Hayes	Rt 75/Hare Rd	41/97
42	Goodwin	NE of Governor's Rd	36/150
43	Cloutman, Mathes	Governor's Rd, Just before Thurston	36/02
44	Howe	50 yds off Governor's Rd W. Side	30/04
45	Wentworth	200 Yds off Governor's Rd W. Side	30/25.2
46	Richard Plumer	N. Side of Hare Rd	35/01
47	John Plumer	N. Side of Hare Rd	35/13
48	Wentworth	S. Side of Hare Rd	35/08.1
49	Downing, Cook	Behind Tibbetts Lumber off Rt 153	29/07
50	Tibbetts, Downing	W. Side of Rt 153 Just before Middleton	24/03
51	Downing	W. Side of Rt 153 Just before Middleton	24/01
52	Tebbetts	Gold Street	34/15
53	Pinkham	E. side of Governor's Rd, Near Varney	25/06
54	Burnham	E side of Governor's Rd, N of Varney	25/01
55	Cook	Just S. of Varney Rd, E of Governor's	25/08
56	No Name	100' S of Mason Rd	30/25.1
56A	No Name	150' S of Mason Rd	30/25.2
57	Nute	1/4 mile S of Mason Rd	30/25.18
58	Nute	150 yds behind house/garages	25/26.18
59	Jenkins	1/2 Mile in woods off of snow mobile trail	26/18
60	Twombly, Wentworth	Corner of Mason and Teneriffe Rd	21/03
61	Rosalyn Lang	N. of Mason & Teneriffe Rd	21/17.22
62	Wentworth, Downs	E. side of Teneriffe Rd	26/02
63	Foss	S. of Teneriffe, W of NHRT 16	32/01
64	Wentworth	Ford Farm Rd, Behind J&S Electric	32/13
65	Ricker	Ford Farm Rd	37/37
66	Henderson	Teneriffe, next to McCallister's	32/47
67	Downs	Teneriffe Rd	32/69
68	Roberts	N. Side of Teneriffe	32/38
69	No Name	N. Side of Teneriffe	32/37
70	Wentworth-Hayes	25 yds E of Old Wakefield Rd S. end	49/32

Listing of cemeteries in Milton - continued

CEM#	Name	Location	Map / Lot
71	Walker, Bragdon	25 yds E of Old Wakefield Rd Midpoint	49/26
72	Hayes	Old Wakefield Rd	49/20
73	Wentworth	McKeagney and Old Wakefield	47/09
74	George H. Roberts	N. of McKeagney	47/14
75	Lyman	E. of Rt 125 Across from Old Wakefield	47/34
76	Twombly	W. of Rt 125, N. of Old Wakefield Rd	47/15
77	George Jones	Old Wakefield Rd	45/64
78	Silver Street (Lower)	Lower part of Silver Street	42/60
79	Sarah Plummer	Upper Part of Silver Street	42/06
80	Huntress	Upper Silver Before Ford Farm Rd	37/67
81	Timothy Ricker	Near Plummer Road	37/06
82	Evans	Between Silver Street and NHRT 16	37/04
83	Sam Plumer	W.of Sam Plummer Road	31/03
84	Hanscom, Downs, Blaisdel	Near Depot Pond Road	38/06
85	Downs, Jones	Next to Water Treatment Plant(E. 125)	37/104
86	Nutter	Teneriffe Rd	32/33
87	Joseph Walker	S. Milton near Old Wakefield Rd	49/19
88	Wallace	Old Wakefield Rd	49/31.1
89	No Name	Near Tenneriffe Mt Rd West of Rte 125	unknown
90	Twombly	Near Academy on Governor's Rd	25/02
100	Milton Mills Cem.	Applebee Road	9/111
101	Prospect Hill Cem.	Prospect Hill Rd, Lebanon ME	Maine

Town Clerk

Ending December 31, 2006

MOTOR VEHICLE PERMITS	\$ 613,420.50
Less Refunds	30.00
Less Outstanding Checks	439.00
TOTAL MOTOR VEHICLE	612,951.50
 ARTICLES OF AGREEMENT	 0.00
 DOG LICENSES	 4,785.00
Less Amount Paid to State of NH	1,594.00
TOTAL FROM DOG LICENSES	3,191.00
 DOG PENALTIES	 850.00
 FILING FEES	 13.00
 RECOUNT TOWN ELECTIONS	 20.00
 MARRIAGE LICENSES	 1,125.00
Less Amount Paid to State of NH	950.00
TOTAL FROM MARRIAGE LICENSES	175.00
 CERTIFIED COPIES	 1,292.00
Less Amount Paid to State of NH	849.00
TOTAL FROM CERTIFIED COPIES	443.00
 CIVIL PENALTIES FOR RETURNED CHECKS	 404.42
 MISC INCOME (postage)	 26.12
 PSNH PETITION/POLE LICENSE	 70.00
 UCC FILINGS	 1,340.00
 WETLANDS APPLICATIONS	 90.00

Respectfully submitted,

Carol L Martin,
Town Clerk

Marriages Recorded in Milton

For the Period Ending Dec 31, 2006

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
1-Jan	Billy Belcher	Milton	Kassandra Fontneau	Milton
13-Jan	Robert Vizziello	Milton	Tammy Sprague	Milton
14-Jan	Marc Woodrum	Milton	Sarah Cary	Milton
11-Feb	Michael Towle	Wakefield	Melissa Knox	Milton Mills
20-Mar	Glenn Kroon	Milton	Monique Benini	Milton
25-Mar	Marcus Schwab	Milton	Shannon Goedker	Milton
1-Apr	Lawrence Pridham	Milton	Suzanne McKay	Milton
8-Apr	Joshua Bruce	Farmington	Hope Glidden	Milton
16-Apr	Arnold Gray	Milton	Liza Lennox	Rochester
30-Apr	Samuel Bernier	Milton	Laurie Brooks	Milton
27-May	Osama Saraireh	FL	Sadie Campbell	Milton
3-Jun	Michael Elwell	Milton	Diana Torella	Dover
10-Jun	Andrew Wood	Milton	Stacey Clark	Milton
17-Jun	Donald Viel	Milton	Sarah Locklin	Milton
24-Jun	Bradley Sprague	Milton	Theresa Rhuland	Milton
24-Jun	Michael Currier	Milton	Diane Sprague	Milton
4-Jul	John Mattress	Union	Amie Liddic	Milton Mills
8-Jul	Kendrick French	Milton	Leanne Elliott	Milton
5-Aug	Brock Lapierre	Milton	Teresa Stinglen	Milton
12-Aug	Matthew Montgomery	PA	Heather Akerberg	Milton
12-Aug	Zachary Torr	Milton Mills	Meagan Sylvester	Milton Mills
19-Aug	Ronald Bush	Milton	Susy Komala	Portsmouth
2-Sep	Scott Sargent	Milton	Tracy Sawyer	Milton
2-Sep	Simeon Wentworth	LA	Andi-Rae Frost	Milton
2-Sep	Michael Plaisted	Milton	Krystal Edwards	Milton
3-Sep	David Beaulieu	Milton	Lisa Dedam	Milton
9-Sep	Keith Larmie	Milton	Kimberly Harrison	Milton
9-Sep	Jacob Platenik	Milton	Alison Locke	Milton
9-Sep	Keith Tuttle	Milton	Melissa Bush	Milton
11-Sep	Benjamin Githu	Milton	Cristy Puchtler	Milton
23-Sep	Tony Boston	Milton	Lisa Pray	Milton
30-Sep	Roger McPherson	Milton	Elena Salvati	Farmington
7-Oct	Stephen Kirk	Milton Mills	April Guilmette	Milton Mills
13-Oct	Claude Poulin	Milton	Linda Labrecque	Milton
13-Oct	Gary Wenczkowski	Milton	Megann Roy	Milton
21-Oct	Brandon Safstrom	Milton	Christina Thomas	Milton
28-Oct	Christopher Scully	Milton Mills	Samantha Brown	Milton
2-Dec	Michael Ruel	Milton	Sherri Hayford	Milton
25-Dec	Larry Lermond	Milton	Cynthia Olson	Milton

Births Recorded in Milton

For the Period Ending Dec 31, 2006

DATE	PLACE OF BIRTH	CHILDS NAME	FATHERS NAME	MOTHERS NAME
2-Jan	Rochester	Thomas Joseph	James Moffett	Claire Moffett
16-Jan	Rochester	Meredith Rachel	Gary Burnham	Claudine Burnham
16-Jan	Rochester	James Cody	Samuel Grenier	Rebecca Grenier
16-Jan	Rochester	Anthony Jacob	Alfred Banks	Brandy Banks
23-Jan	Dover	Tyler James	Jon Crandall	Tammy Crandall
3-Feb	Dover	Michael Aaron	Benjamin Geaslen	Heather Geaslen
27-Feb	Wolfeboro	Mark Andrew	Michael Goad	Lisa Goad
26-Mar	Rochester	Cheyenne Marie	Shawn Pettengill	April Pettengill
30-Mar	Dover	Ashlyn Leigh	Michael Lytle	Taryn Lytle
9-Apr	Dover	Lyndsey Grace	Robert Levasseur	Sarah Levasseur
11-Apr	Portsmouth	Hannah Katharyn	Jason Elliott	Amy Elliott
18-Apr	Dover	Adrianna Marie	Luis Feliz	Nicole Feliz
19-Apr	Dover	Matthew Robert	Jason Watts	Lorene Watts
24-Apr	Dover	Avaleigh	Edward Owen	Sharifa Owen
5-May	Dover	Jordan Elizabeth	Jeremiah Killoran	Jacqueline Killoran
20-May	Dover	Madison Sara	Andrew Hay	Carla hay
22-Jun	Dover	Emma Jean	Timothy Richards	Linda Richards
17-Jul	Dover	Apryl Krista	Arik Akerberg	Krista Akerberg
17-Jul	Dover	Annabella Melissa	Jason Alward	Kimberly Alward
19-Jul	Dover	Zachary George	Brian Milliken	Stephanie Milliken
3-Aug	Rochester	Jake Douglas	James Phillips	Megan Phillips
2-Sep	Dover	Jameson Prescott	Eric Moulton	Katherine Moulton
3-Oct	Dover	Mackenzie Ann	Mark Woodrum	Sarah Woodrum
22-Oct	Exeter	Jameson William	Jamie Berry	Cheryl Berry
4-Dec	Dover	Kian John	Ian Clarke	Janine Clarke
4-Dec	Dover	Tyler Steven	Eric Bamford	Jaime Bamford
9-Dec	Dover	Sawyer Ryan	Timothy Levesque	Megan Levesque
11-Dec	Rochester	Finley Louis	Matthew Tardy	Jaime Tardy

Deaths Recorded in Milton

For the Period Ending Dec 31, 2006

DATE	NAME	PLACE	FATHERS NAME	MOTHERS NAME
14-Jan	George Hilton	Rochester	Arthur Hilton	Arlene Wright
7-Feb	Fran Watson	Rochester	Maynard Benton	Lucilla Stillings
26-Feb	Richard Chase	Milton	Richard Chase	Inga Joy
28-Feb	Charles Ahlquist	Milton	Frederick Ahlquist	Mary Joyce
7-Mar	Marjorie Fifield	Wolfeboro	George Woodes	Esther Edgerly
14-Mar	Georgianna Martel	Rochester	William French	Dorothy Scott
19-Mar	William Hart	Dover	William Hart	Laura Percy
2-Apr	Richard Marsh	Milton	Robert Marsh	Louise Page
2-Apr	Olive Sweet	Rochester	Melvin Sweet	Olive Soutthick
5-Apr	Brenda Goodwin	Rochester	Frederick Duchemin	Ellen Kelley
8-Apr	Louis Kensta	Rochester	Ludwig Kenstavicious	Helena Burba
28-May	David Stewart	Rochester	Thomas Stewart	Bertha Lounsbury
3-Jun	Alan Bettis	Milton	Loyd Bettis	Elinor Lockhart
17-Jun	Stephen Beaulieu	Rochester	David Beaulieu	April Cunningham
7-Jul	Paul Gosselin	Rochester	Charles Gosselin	Marie Jacques
19-Jul	Robert Hatfield	Dover	Robert Hatfield	Georgerine Fellis
28-Jul	Wallace Thibedau	Rochester	Frank Thibedau	Thelma Gagne
14-Aug	Barbara Reid	Milton	Kenneth Macnichol	Alcena Emory
19-Aug	Hazel Chamberlain	Rochester	Joseph Sheehan	Eliza Smith
23-Aug	Draxa Tuck	Rochester	George Corson	Bessie Laskey
26-Aug	Jeanette Poussard	Milton	Darrell Briggs	Marie Chabot
27-Aug	William Morann	Milton	Henry Morann	Dorothy Meeder
15-Sep	Jeanne Sprague	Milton	Edwin Thompson	Thelma Warnecke
15-Sep	Teresa McKinney	Lebanon	Norman McKinney	Delores Tipton
24-Sep	Corinn Walters	Milton	Jeff Walters	Sharon Steeves
11-Oct	Claudine Reid	Milton	Ralph Lloyd	Amy Price
20-Oct	Wilfred Burroughs	Milton	Howard Burroughs	Mercy Kimball
29-Oct	Isabelle Eldridge	Wolfeboro	George Hoyt	Laura Jones
17-Dec	Vicki Morton	Rochester	Forest Lessard	Pauline Nutter

Supervisors of the Checklist 2006 Report

Our history has most probably evolved as much as the history of the State of New Hampshire. Our responsibilities are actually quite involved. We are charged with the duties of maintaining the official voter Checklist for the Town of Milton. A working knowledge of the Elections laws for federal, state, town and school district is essential to performing our duties with professionalism. We pride ourselves in maintaining our professional knowledge to carry out our duties and to be able to advise others of theirs.

The year of 2006 has been an extremely busy one for your Supervisors of the Checklist! The scope of our duties has considerably expanded, due to the implementation of the federal *Help America Vote Act (HAVA)* by the State of New Hampshire. Karen and Rosemary attended training to be certified by the state to enable us to enter information into the statewide database. Although the majority of the information does not appear on the public Checklist, we are now required to input far more complex data for each registered voter, which is considerably more time consuming. Our preliminary data project was converted into the state's system, however, we have the ongoing project of entering the additional data that is required. We have much work ahead of us and we are working towards compliance with *HAVA*.

Our State General Elections on November 7th brought in 99 new registrants to the polling area, who registered and voted on that day. This shows us that the population of Milton is dramatically increasing, because we have a relatively small percentage of people who are deleted, due to their registering to vote in another town or being deceased. In "polling" other cities and towns, it was determined that Milton's new registrations for that day far exceeded that of neighboring polling districts! Wow!

We welcomed Lea Dill, who was elected as a Supervisor in March. Bob Ferris continues to serve as our Pro-Tem to assist us in accommodating the schedules of our full-time jobs and other commitments.

Vote! It's an honor, a privilege and your right! Vote!

Respectfully submitted:

Rosemary U. Jeffries, Chairman
Karen J. Brown, Vice-Chairman
Lea A. Dill
Robert R. Ferris, Sr., Pro-Tem

Code Enforcement Officer 2006

The town's Code Enforcement Department is steadily busy and growing with more requests. Since my appointment in June as the Town's first full-time Code Enforcement and Health Officer calls have increased. Numerous complaints have been responded to with most being related to civil matters such as encroachments of various types. We have complaint forms available that are required to be completed before responding to a complaint.

Building permits issued have increased as well. Permits are required for any types of renovations, additions or new construction. This also includes electrical and plumbing updates or renovations. Zoning regulations require strict enforcement for signage that also requires a permit.

Milton is becoming a popular location for new construction. This is mainly due to the higher cost of real estate in the seacoast area resulting in people migrating north seeking a more rural lifestyle. With the number of approved subdivisions and those presently under review 2007 is anticipated to be a busy year. We are also in the process of completing the new Police Station located on Townhouse Road and Route 125.

Should anyone have any Building Code or Health Code feel free to call or make an appointment and I will get back to you promptly.

Breakdown of Permits for year end

PERMITS ISSUED

	<u>2006</u>		<u>2005</u>
147	Building Permits	159	Building Permits
62	New Single-family dwellings	58	New Single-Family
68	Electrical permits	110	Electrical Permits
54	Plumbing permits	52	Plumbing Permits
52	Certificate of Occupancy	35	Occupancy permits
20	Oil Burner Permits		
36	Renovations & Additions	3	Mobile Homes
19	Garages/Barn	2	Duplex Conversions
13	Demolitions	8	Demolitions
35	Deck/Pools/Shed Permits		
8	Sign Permits	7	Sign Permits
4	Commercial Permits	2	Commercial

Total Fees collected \$ 46,123

Total Fees collected \$ 39,090

Submitted by,
Hank Soucy
Code Enforcement

Strafford County Community Action Committee, Inc.

Milton Services 2006

PROGRAM	UNITS OF SERVICE
Electric Assistance	159 households
Fuel Assistance	210 households
Employment and Training	2 employed
Neighbor Helping Neighbor	2 households
Head Start	56 children
Elderly Transportation	702 rides
Food Pantry	617 households
Summer Recreation	78 children
Home Weatherization	4 homes
Homeless Outreach	4 sheltered
Holiday Baskets	284 households
Dental Program	6 patients
Emergency Response System	3 families
Information and Referral	6,336 units
Rental Assistance	51 families
Flood Relief	2 families
Medicare Counseling	18 households
Commodity Foods Distribution	501 cases
Furnace Repair	1 home
Child Care Resource and Referral	20 parents
Budget Counseling	119 households

Value of good services provided to Milton: \$ 586,465
Last year \$ 425,783

CHANCES

Children's Alternative and Non-Court Solutions
359 Main Street – Farmington, NH 03835
Telephone (603) 755-3395/(603) 755-3355 (Fax)

2006 Milton Annual Report

CHANCES would like to take this opportunity and thank the Town of Milton for generously supporting our agency in 2006. We sincerely appreciate your support and enjoyed working with the youth and families of Milton. We look forward to continuing our collaborative efforts and providing services to the families of Milton.

Our Mission:

CHANCES is dedicated to providing opportunities for youngsters who have broken the law to be responsible for their actions without becoming further involved in the judicial system and to further court sanctions of those who have become involved with the judicial system. The goal of the program is to significantly increase the juvenile offenders awareness of his/her inappropriate actions and reduce further incidents of delinquency.

We operate from a balanced and restorative justice philosophy, based in reparation of harm to victims and community, teaching competency skills through psycho educational programming and community service and reducing, possibly obliterating recidivism.

Our Mission is accomplished by the following services:

CHANCES provides prevention and intervention through psycho educational programs. Our Programs include Conflict Resolution, Skills for Managing Anger, The Challenge Course for Drug and Alcohol prevention, the Insight Program for Drug and Alcohol intervention, The Y.E.S. Shoplifters program, A Fire Setters Intervention Program, Tobacco Education, Staying Connected With Your Teen (Parenting Teens Wisely) Boys and Girls Life Skills Education, Homework Support, and monitored Community Service sites for youth to give back and be invested in their town. Trained Family Mediators provide mediation services for families, which allow families to open the lines of communication and creates positive changes for all members of a Household. We have found our family mediation services to be highly effective.

CHANCES collaborates and shares resources with other organizations in the community to educate, increase cooperation provide support and services to assure the success of youth and families and increase community safety.

In 2006, CHANCES provided services to 22 youth and their families in Milton. 28% of the referrals came from the police department, 18% from the school, 2% from physicians, 34% from the court, 2% from DC YF, 12% from parents and 4% from other agencies. Financially, our program is cost effective (Our cost per child in 2006 was less than \$650.00. Additional Savings were realized to Milton providing direct referrals from police as \$1,725.00 per 20 juveniles).

To date, CHANCES has a **93% success** rate or a 7% recidivism rate. This translates to 20.4 out of the 22 juveniles were served in 2006 will not re-offend or commit a crime in your community.

Respectfully submitted

Catherine Howard BS, CPS
Executive Director

Rochester/Rural District VNA & Hospice **2006**

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistants and supportive services on an intermittent basis throughout your community. We are proud to provide you with highly skilled and well trained clinicians.

Home health care in southern New Hampshire has seen significant reductions in our Medicare reimbursement in 2006 with additional reductions scheduled for 2007. This is the result of our being removed from the Boston wage market and the fact that home care received no market basket adjustment in 2006. Our town funding assists in covering about 20% of the losses we incur providing Medicaid, HCBC, and support services. The remaining 80% of the deficit was historically covered by our Medicare surplus. That surplus is now essentially non-existent.

As a result of these reductions, we are refocusing our services on those clients needing the skilled services of a certified and licensed agency. This will reduce certain services that can be provided less expensively by other non-licensed agencies. We continue to invest in the education of our staff, ensuring each and everyone is prepared with the skills necessary to provide you or your family with the care required by the complicated health issues we now see in the home. We continue to provide support services through Title XX and Strafford County funding along with privately paid services.

Telehealth has been slow to take hold, but we are making progress and see this as an important way to improve outcomes for our patients and as a way to prudently reduce the total number of visits. We are well established in the use of the electronic chart achieving the following important results: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. We have been able to reduce office staff as we have improved in utilization of our technology, thus saving dollars.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are unable to set charges for services. We are dependent of what the government pays regardless of the cost to provide the care. As such, your continued support of Rochester District Visiting Nurse Association (Your VNA) is crucial for us to meet the many health needs in your community.

<u>Total visits by Service:</u>		<u>% of Home Care patients by payment source</u>	
Skilled Nursing	815	Medicare	60%
Physical Therapy	253	Medicaid	5%
Occupational Therapy	89	HCBC	5%
Speech Therapy	5	Insurance	29%
Medical Social Work	65	Private/Self	1%
LNA (nursing assistant)	1233	<u>% of Support Services</u>	
Homemaking	217	Title XX and County	55%
Personal Care Provider	32	HCBC	36%
Peri-natal visits	15	Private Pay	9%

Submitted by: Linda Hotchkiss RN, MHSA, Executive Director

Strafford Regional Planning Commission 2006

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Milton and seventeen other member communities. We provide professional planning services to help officials, boards and citizens to manage growth and facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, conservation, economic development, downtown revitalization and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, newsletter, "HOW TO" guides, workshops, forums and personalized training.

SRPC conducted the following projects and initiatives for Milton in 2006:

- Collected and compiled traffic count data for Milton roads.
- Developed Hazard Mitigation maps for the Town of Milton
- Developed base maps for a school in Milton.
- Developed shoreland protection, groundwater protection and gravel extraction maps for the Town of Milton.
- Provided professional assistance to land use boards and committees in Town, including a customized model conservation subdivision.
- Provided Land Use Clerk training for new employee.
- Contracted with Town to develop Impact Fee Ordinance.

SRPC also provided the following services to Milton and other municipalities in 2006 including:

- Completed a regional land conservation plan with our partners that will help community leaders to identify local conservation priorities and understand how they fit into a regional context.
- Secured local match to federal coastal and transportation funds for local and regional planning and construction projects.
- Mapped census and GIS data.
- Distributed NH Land Use planning books.
- Maintained websites for SRPC and the Seacoast Metropolitan (Transportation) Planning Organization.

We look forward to working with the citizens and officials of Milton in 2007. Thanks you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

Cost of Community Services Study Committee 2006 Report

The Cost of Community Services Study Committee (CCSSC) was formed in May 2006. The Selectmen created the committee to work in response to a recommendation of the Cost of Community Services Study completed in September 2005. The original charge to the committee follows:

“The Milton Cost of Community Services Study Committee will produce recommendations for promoting balanced growth among residential, commercial / industrial, and open space/conservation land uses in order to more closely balance the Town’s revenues and expenses so the Town’s property tax burden becomes more stabilized. These recommendations will include policies, programs, and processes and mechanisms based upon analyzed data.”

We have held more than a fifteen working meetings and contributed well over 240 collective volunteer hours to the project to date. We have additional recommendations that tie into work being done by the Planning Board and Conservation Commission and will offer our work on those items as well. The Committee has set our priorities for action for the Town Vote in early 2007 as described below:

(zoning revision) - Article VI: Low Density Zone -- change from 1 1/2 to 2 acres and frontage from 150 ft. to 200 ft.
(new zoning) - Conservation District - Ordinance
(new zoning) - Transfer of Development Rights - Ordinance

Our committee meetings are regularly held on a Wednesday each month at the Ramsey Center and are open to the public; the notes distributed widely via email and posted on the town web site. We believe that our recommended changes (so far!) can help:

Reduce municipal costs.
Protect and enhance property owners' equity.
Stabilize the town's revenues/expenses.
Protect critical environments and establish a regulatory process for review and advice as covered under RSA 483:B (shorelands) and 474:55 (wetlands) where none had existed previously.

The committee membership is Bruce Woodruff, Tom Gray, Emery Booska, Cynthia Wyatt, Cherie Corbett, Charlie Karcher, Steve Frisselle, Brian DiMambro, Roger Burkhardt, Ellen Lankhorst, Larry Brown, and Susann Brown. Other members from the community have attended from time to time and offered valuable input. Our work is ongoing. We look forward to working with the other Boards and Commissions to promote progressive, positive change for our town and its residents.

Sincerely,

Bruce W Woodruff,
Chair, CCSSC

Northern Strafford County Health and Safety Council 2006 Report

The Town of Milton and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated its third year of public health partnership in 2006.

Milton Town Administrator, Mr. Christopher Rose continued his service as the Milton representative to governing board. Mr. Rose is very knowledgeable in municipal government and policy. He is a wonderful asset. The organization looks forward to strengthening our working relationship with Mr. Rose and other residents of Milton in 2007.

2006 was a busy year for the organization in the areas of planning and programs. In January, the organization completed a strategic planning process which formalized our mission, vision and objectives of the organization. Our new mission: *To improve and protect the public health and well being of residents in the region through the facilitation of diverse organizations, institutions, and community residents that collaborate in the enhancement of clinical and community based systems.* The following is a summary of 2006 programs:

Emergency Preparedness and Planning

Awarded \$88,000 Homeland Security Grant for Local Emergency Operation Plan workshops and regional table top exercise. Milton officials from Fire, Police, School, and Administrative offices participated in a planning workshop and the table top exercise. All Milton overtime and resources used for the training were reimbursable under the grant.

Awarded \$11,000 to draft Cities Readiness Initiative Plan for region. Money will develop mass vaccination plan which will assist Milton residents should a disaster occur that requires broad vaccination or prophylaxis distribution.

Coordinated Regional All Health Hazard Planning Committee and Subcommittees to develop regional public health response plan for avian flu pandemic and other public health emergencies. Awarded \$26,000 Pandemic Planning grant for regional work. Milton is an active participant in this process.

Awarded \$15,000 Citizen Corps Grant to develop regional Northern Strafford County Regional Citizens Reserve Corps. Milton residents are encouraged to contact the NSCHSC at 335-0168 to become a trained volunteer.

Developed and distributed 18,000 pocket guides and flyers for emergency preparedness. Over 2,000 guides were distributed to town hall, library, and police and fire stations.

Completed and distributed Emergency Preparedness Resource guide to local emergency responders and officials.

Provided National Incident Management (NIMS) training to region.

Increased working relationships among home health, Community Health Center, mental health, and education communities for emergency planning.

Northern Strafford County Health and Safety Council report continued

Public Health Programs

Connected the New Hampshire Department of Environmental Services and town leaders for arsenic exposure study in Milton.

Funded revised social services guide for Strafford County (10,000 copies).

Conducted area health assessment and sponsored data summit to examine health of region. Data resource book was distributed to area agencies. Awarded \$6,000 from United Way of the Greater Seacoast and Frisbie Memorial Hospital for development and distribution.

Began Lead Action Coalition to examine lead level exposures in the region and the public health risk for children.

Planning and priority setting for health improvement

Conducted strategic planning in January to develop mission, vision, objectives.

Municipal and Health Provider partners signed a Memorandum Of Understanding for coordinated planning which included shared goals of local government, health care and NSCHSC.

Awarded \$75,000 for ongoing support of NSCHSC.

NSCHSC looks forward to our continued partnership with Milton and the region on public health initiatives during 2007. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

NSCHSC
PO Box 564
Rochester, NH 03867
Phone: 335-0168
Email bandrewsparker@comcast.net.

Submitted by:



Betsey Andrews Parker, MPH
Executive Director

Milton Wastewater Department 2006 Report

The Wastewater facility treated 20,776,000 gallons of sewage at an average daily flow of 56,920 gallons. We continue to operate around 50% of plant capacity allowing for future growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 94.6% and the total suspended solids (TSS) removal efficiency averaged 95.0% for the year. The minimum acceptable removal efficiency for those two effluent test parameters is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the plant effluent having any toxic effect on the Salmon Falls River. These parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called alum to the raw sewage from April thru Sept. to reduce the amount of total phosphorus being discharged to the river. We have done this for five years with good results. Reducing total phosphorus (TP) is important because it is a vital nutrient for algae growth which causes dissolved oxygen deficiencies in the river. The plant effluent TP averaged 4.63 mg/l prior to alum addition and 2.07 mg/l with the addition. This represents a 55% reduction to the river.

All plant equipment is operational and in good working condition.

The Board of Sewer Commissioners expended \$21,374.43 from the Maintenance Reserve Fund for the following: A new effluent flow meter, repairs on effluent pump and clean out of town sewer lines.

We applied for a new EPA discharge permit in 2005 and have not heard back regarding the new five-year permit. At this time we don't know if there will be any new effluent limits.

Commissioner Bob Taatjes retired from the Board of Sewer Commissioners in Dec. 2006 after many years of dedicated service. He was instrumental in getting the plant approved, funded and built in 1987. And has continued to help manage the plant since then.

Respectfully submitted,

Walter Burnett
Sewer Commission Chair

Milton Sewer Commission Collectors Report

For Period Ending Dec. 31, 2006

Receipts remitted to Treasurer

User Fees (prior years) -	\$7,274.72
User Fees 2006 -	\$61,105.72
Interest Prior Years -	\$907.59
Interest 2006 -	\$530.04
Hook up fees 2006 -	\$0
Returned Check Fees -	\$0
User fees prepaid 2007 -	\$683.49
Total All Sources -	\$71,031.60

Uncollected Fees as of 12/31/06

Current year 2006-	\$11,655.64
Uncollected prior years-	\$5,127.00

Respectfully Submitted:
E. Cris Mares Turner, Collector

Treasurer's Report 2006

Pamela J. Arnold, Treasurer

Operating Account -

TD Banknorth DDA

Balance 01/01/06	\$125,156.28
Receipts	
Interest	\$129.64
Tax Anticipation Note	
Wires	\$(125,304.55)
Accounts Payable	
Payroll	
Void Checks	\$24.63
Service Charges	\$(6.00)
Balance 12/31/06	\$(0.00)

Ocean National Bank DDA

Balance 01/01/06	\$1,299,678.31
Receipts	\$9,083,829.35
Interest	\$37,149.18
Misc	\$346.79
Wires	\$-
Accounts Payable	\$(7,775,278.06)
Payroll	\$(1,135,927.24)
Void Checks	\$12,135.09
Service Charges	\$-
Balance 12/31/06	\$1,521,933.42

John Barca Escrow Account -

TD Banknorth Savings

Balance 01/01/06	\$9,989.78
Interest	\$378.64
Balance 12/31/06	\$10,368.42

CDBG Account - New Frontiers

TD Banknorth DDA

Balance 01/01/06	\$100.00
Deposits	\$-
Checks	\$-
Balance 12/31/06	\$100.00

Treasurers Report - continued

CDBG Account - Water Project
TD Banknorth DDA

Balance 01/01/06	\$-
Deposits	\$399,890.00
Checks	\$(399,789.59)
Balance 12/31/06	\$100.41

Conservation Commission -
TD Banknorth - Savings

Balance 01/01/06	\$47,580.99
Interest	\$1,229.50
Depostis	\$20,539.00
Checks	\$(37,704.00)
Balance 12/31/06	\$31,645.49

Additional Funds include:

CD #1 - Banknorth due 3/28/07

Balance 01/01/06	\$-
Interest	\$356.37
Depostis	\$12,000.00
Balance 12/31/06	\$12,356.37

CD #2 - Ocean Bank Due 1/7/07

Balance 01/01/06	
Interest	\$264.42
Depostis	\$12,000.00
Balance 12/7/06	\$12,264.42

CD #3 -Ocean Bank due 2/14/07

Balance 01/01/06	\$-
Interest	\$205.07
Depostis	\$12,000.00
Balance 12/15/06	\$12,205.07

Treasurers Report - continued

Durgin Fund -
TD Banknorth - DDA

Balance 01/01/06	\$3,184.14
Interest	\$43.71
Deposit	\$378.84
Checks	
Balance 12/31/06	\$3,606.69

Additional Durgin Funds include:

132 Shares of Consolidated Edison	
CD - TD Banknorth	
Balance 01/01/06	\$48,360.95
Interest	\$2,306.36
Deposit	
Checks	
Balance 12/31/06	\$50,667.31

Landfill Fund
TD Banknorth Savings

Balance 01/01/06	\$129,178.94
Deposits	
Interest	\$2,941.41
Checks	
Balance 12/31/06	\$132,120.35

Milton Learng Center Bond

TD Banknorth Savings	
Balance 01/01/06	\$5,004.18
Deposits	
Interest	\$133.94
Checks	
Balance 12/31/06	\$5,138.12

Milton Police Detail Special Revenue Fund
TD Banknorth Savings

Balance 01/01/06	\$-
Deposits	\$12,521.50
Interest	\$214.79
Checks	\$(6,713.72)
Balance 12/31/06	\$6,022.57 .

Treasurers Report - continued

Milton Transfer Station Special Revenue Fund
TD Banknorth Savings

Balance 01/01/06	\$-
Deposits	\$26,546.19
Interest	\$347.45
Checks	
Balance 12/31/06	\$26,893.64

New Yankee Escrow
TD Banknorth Savings

Balance 01/01/06	\$50,079.85
Deposits	
Interest	\$125.34
Checks	\$(16,969.19)
Balance 12/31/06	\$33,236.00

PRPC Escrow
TD Banknorth Savings

Balance 01/01/06	\$5,018.91
Deposits	
Interest	\$106.33
Checks	
Balance 12/31/06	\$5,125.24

Paey Account -
TD Banknorth Savings

Balance 01/01/06	\$1,870.41
Interest	\$71.16
Balance 12/31/06	\$1,941.57

Planning Board Expense
Ocean Bank Savings

Balance 01/01/06	\$0.10
Deposits	
Interest	
Checks	
Balance 12/31/06	\$0.10

Treasurers Report - continued

Recreation Revolving Fund
TD Banknorth - DDA

Balance 01/01/06	\$34,992.94
Deposits	\$45,314.71
Interest	\$36.03
Checks	\$(62,097.49)
Returned Checks	\$(95.00)
Returned Checks Fees	\$(40.00)
Balance 12/31/06	\$18,111.19

Retainage Account -
TD Banknorth Savings

Balance 01/01/06	\$38,980.57
Checks	
Interest	\$1,477.44
Balance 12/31/06	\$40,458.01

Sewer Account -
TD Banknorth - DDA

Balance 01/01/06	\$17,734.93
Checks	\$(73,949.97)
Deposits	\$69,025.59
Returned Checks	\$-
Returned Checks Fees	\$-
Interest	\$377.81
Balance 12/31/06	\$13,188.36

Savings

Balance 01/01/06	\$191,428.75
Deposits	
Interest	\$9,369.32
Checks	
Balance 12/31/06	\$200,798.07

Treasurers Report - continued

CD/Savings

Balance 01/01/06	\$295,593.53
Deposits	
Interest	\$12,165.35
Checks	\$(21,374.43)
Balance 12/31/06	\$286,384.45

Three Ponds Escrow

TD Banknorth - DDA

Balance 01/01/06	\$2,335.00
Interest	\$-
Deposit	\$-
Checks	\$-
Balance 12/31/06	\$2,335.00

Trembley Escrow

Ocean Bank Savings

Balance 01/01/06	\$302.98
Interest	\$6.28
Deposit	
Checks	
Balance 12/31/06	\$309.26

Tri-Centennial Account -

TD Banknorth Savings

Balance 01/01/06	\$295.56
Interest	\$11.25
Balance 12/31/06	\$306.81

Corrin Walters Campership Fund

TD Banknorth Savings

Balance 01/01/06	\$-
Interest	
Deposit	\$340.00
Balance 12/31/06	\$340.00

Trustees of the Trust Funds 2006

The Trustees are responsible for handling the investments and disbursements of Trusts left to the Town. We are also responsible for the handling of monies voted by the Town to be put in Capital Reserve Accounts. There are some funds of the Water and Sewer Departments that are also handled by the Trustees.

We are still very pleased with our Account with the Citizens Bank called the Concentration Account Program, or CAP Account. The Interest rates have been fairly stable this past year, but we have been advised that they may slowly go down in 2007.

The usual flowers at the two Welcome Signs, the Public Safety Building, the Emma Ramsey Building, the Entrance to the Beach, (outside and inside the gate), the Veterans Memorial Park and the Triangle were again purchased with the interest from the Lockhart Trust Fund. We are looking for organizations or group of people to do the planting of annuals and, of course, doing the weeding next spring and summer. Another purpose of the Lockhart Fund is to provide for the welfare of animals and as usual we supported this cause.

In the year 2006 the interest from the Common School Fund was turned over to the Milton School District. We asked again that some of the interest be given to the Nute High School Music Department and this was honored.

In 2006 the interest from the Cemetery Perpetual Care Trust Fund for individual or family lots was given as usual to the Milton Mills Cemetery Association and the Town of Milton.

The following report contains more detailed information for the year ending 2006. The NH State Reports - MS10 and MS9 will be filed with the State by March 1st, 2007

Respectfully submitted,

Elizabeth J. (Bette) White, Chairman Treasurer
Suzann Foster Brown
Karen Brown

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2006

CAP ACCOUNT #3303178455

PRINCIPAL

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	BALANCE BEG. OF YEAR	NEW FUNDS CREATED (WITHDRAW)	BALANCE END OF YEAR	INCOME			TOTAL PRINC & INTEREST
						BALANCE BEG. OF YEAR	ACCUM INCOME DURING YR	EXPENDED DURING YR	
Various	CEMETERY	Perpetual Care	\$ 134,410.45	\$ 3,600.00	\$ 138,010.45	\$ 55,310.99	\$ 8,352.47	\$ (4,835.98)	\$ 58,827.48
1889	COMMON SCHOOL		\$ 108,318.02	\$ 108,318.02	\$ 2,915.71	\$ 4,896.60	\$ (2,915.71)	\$ 4,896.60	\$ 113,214.62
1976	NUTE LIBRARY FUND	Books	\$ 1,000.00	\$ 1,000.00	\$ 45.76	\$ 46.37	\$ 92.13	\$ 1,092.13	
1989	LOCKHART FUND		\$ 70,000.00	\$ 70,000.00	\$ 6,324.40	\$ 3,367.32	\$ (225.79)	\$ 9,465.95	\$ 79,465.93
1997	CARL SIEMON SCHOLARSHIP		\$ 150,000.00	\$ 150,000.00	\$ 18,507.73	\$ 7,311.50	\$ (4,500.00)	\$ 21,319.23	\$ 171,319.23
1999	RODNEY NASON SCHOLARSHIP		\$ 34,500.00	\$ 1,350.00	\$ 35,850.00	\$ 3,956.89	\$ 1,671.89	\$ (500.00)	\$ 5,128.78
	CAPITAL RESERVE FUNDS								\$ 40,978.78
1990	SEWER FUND		\$ 55,036.56	\$ 1,000.00	\$ 56,036.56	\$ 1,927.75			\$ 57,967.31
1993	INDUSTRIAL PARK		\$ 20,583.90	\$ (20,397.00)	\$ 186.90	\$ 373.02			\$ 559.92
	MILTON WTR DIST.		\$ 46,175.04	\$ 20,000.00	\$ 66,175.04	\$ 1,314.57			\$ 67,489.61
	SCHOOL BUS		\$ 21,050.28		\$ 21,050.28	\$ 790.68			\$ 21,840.96
1997	HIGHWAY SPEC.EQUIP.		\$ 20,553.51	\$ (15,531.00)	\$ 5,022.51	\$ 575.32			\$ 5,597.83
1997	HIGHWAY TRUCK		\$ 23,789.79	\$ 115,531.00	\$ (198.21)	\$ 1,253.45			\$ 1,055.24
1998	FIRE DEPT EQUIP/APPARATUS		\$ 6,313.99	\$ 100,000.00	\$ 102,180.58	\$ 1,160.31			\$ 103,340.89
	REVALUATION		\$ 1,296.11	\$ (4,133.41)	\$ 1,296.11	\$ 38.90			\$ 1,335.01
2000	MILTON/MAINE BRIDGES		\$ 75,769.06	\$ 10,000.00	\$ 85,769.06	\$ 2,284.43			\$ 88,053.49
2004	FIRE DEPT BUILDINGS		\$ 15,748.74	\$ (6,100.00)	\$ 9,648.74	\$ 453.98			\$ 10,102.72
2005	AMBULANCE VEHICLES & EQUIP		\$ 50,428.14	\$ 40,000.00	\$ 25,057.13	\$ 1,290.43			\$ 26,347.56
2005	CAPITAL IMPROVE. FUND/CD		\$ 345,842.28	\$ (29,818.43)	\$ 316,023.85	\$ 14,205.40			\$ 330,229.25
2005	MILTON FREE PUBLIC LIBRARY		\$ 4,609.40	\$ 10,000.00	\$ 14,609.40	\$ 148.34			\$ 14,757.74
2005	SCHOOL BLDG MAINT & REPAIR		\$ 20,006.21		\$ 20,006.21	\$ 600.54			\$ 20,606.75
2006	FIRE DEPT REPAIRS/IMPROVE		\$ -	\$ 20,000.00	\$ 13,858.66	\$ 397.63			\$ 14,256.29
2006	POLICE DEPT BLDG		\$ -	\$ (6,141.34)	\$ (92,742.82)	\$ 2,519.30			\$ 194,776.48

THIS IS TO CERTIFY THAT THIS INFORMATION IS COMPLETE AND CORRECT TO THE BEST OF OUR KNOWLEDGE
Elizabeth J. White, Treasurer
Karen Brown
Susann Foster Brown

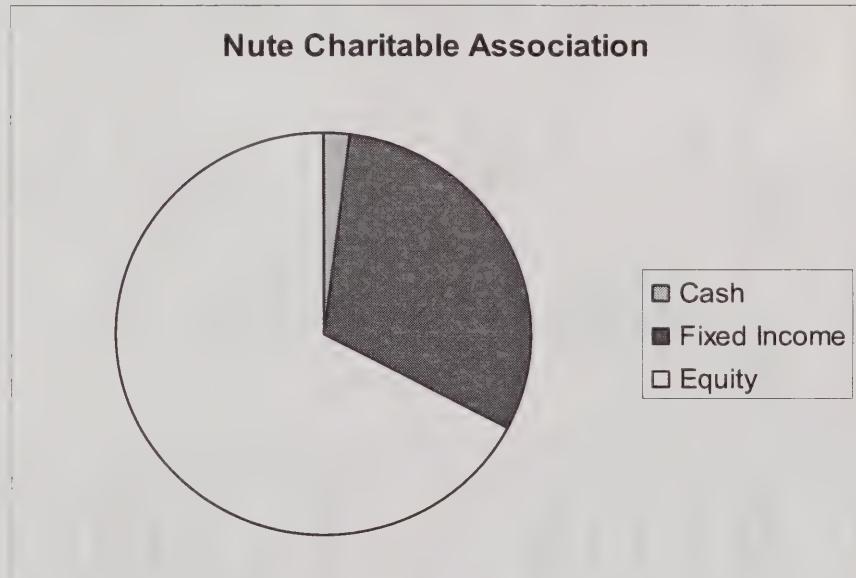
Nute Charitable Association 2006

In the past the Nute Charitable Association was regularly included within the town's Annual Report. It is our hope to have a regular report included in the future.

This year this is a brief report to provide an update on the finances of the organization.

As of November 30, 2006 the fund has a portfolio value of \$ 749,679.37.

Below is a chart showing how their funds are invested.



Tax Collector 2006

This year has been an eye opener for most of us because of the increase in our taxes, as was stated in a letter sent to the Foster's back in December. Since the letter was published in the Foster's, I have become increasingly aware that this person cannot be alone in understanding how our tax rate is achieved. Our tax rate is set by the State of New Hampshire Department of Revenue, based on the work of the Budget Committee, which operates on the budgets requested by the School Board and the Selectmen. For the past several years, the Budget Committee has consistently funded both Town and School at levels below the requested amounts. In 2005 the Town's tax rate had actually decreased from 2004, not accounting for inflation or increased fuel expenses.

In addition, the tax rate is set by the State only in October or November of each year. This means that there is no way for the Town to legally increase or decrease your tax rate into your June tax bill. Therefore what you vote on in March does not get figured into the tax rate until your December bill. So, what you vote on, along with any town/school revenue, are the only two factors in your tax rate. This is the reason that the increases or decreases only show on your December bill. We would all prefer the State to figure our tax rates at a different time of year; between the holidays, the necessity for paying for fuel, and the (usual) tax increases, the December tax bill is always a tough one.

Because Milton is an SB2 town, our deliberative sessions are a very crucial part of your tax bill. It is at these deliberative sessions (one for the school and one for the town) that you as the taxpayer get to voice your concerns and opinions. This is where you get to change dollar amounts on everything that is brought before you in March. I can't stress enough how important it is for the citizens of Milton to become involved in town politics. Right now there are three Boards that are in control of your tax rate. Those boards include the Selectmen, the School Board members, and the Budget Committee. I urge every taxpayer to be more active in what we pay for.

I hope this will help many people understand how the tax rate is accomplished.

My normal hours of operation are:

Monday from 8am-2pm
Tuesday from 1:30pm-4:30pm
Thursday from 1pm-7pm

Please note that there are always extended hours the week **before** tax bills are due. If my hours are not convenient for you, you may mail your payment in or drop it off in the lock box located outside the office.

On behalf of my office, we wish you all a year of good health and happiness.

Respectfully Submitted,

Anne M. Clark
Tax Collector

TOWN OF MILTON
Collector Receipts for Fiscal Year 2006 -- Deposits between 01/01/2006 and 12/31/2006.
Requested by Anne -- 01/22/2007

Warrant	Principal	Acct#	Interest	Acct#	Penalties	Acct#	Overpay	Acct#	Total
1996L01	\$ 210.84		\$ 0.00		\$ 0.00		\$ 0.00		\$ 210.84
1997L01	\$ 500.00		\$ 789.16		\$ 0.00		\$ 0.00		\$ 1,289.16
2001L01	\$ 100.00		\$ 50.00		\$ 0.00		\$ 0.00		\$ 150.00
2002L01	\$ 1,130.12		\$ 300.85		\$ 0.00		\$ 0.00		\$ 1,430.97
2003L01	\$ 22,998.81		\$ 6,968.62		\$ 723.25		\$ 0.00		\$ 30,690.68
2004L01	\$ 46,553.75		\$ 8,876.85		\$ 905.29		\$ 0.00		\$ 56,335.89
2004P02	\$ 311.00		\$ 44.78		\$ 17.00		\$ 0.00		\$ 372.78
2005L01	\$ 92,200.76		\$ 3,420.03		\$ 1,196.25		\$ 0.00		\$ 96,817.04
2005P01	\$ 207,267.27		\$ 20,204.45		\$ 4,517.50		\$ 0.00		\$ 231,989.22
2005P02	\$ 490,925.52		\$ 15,295.54		\$ 3,125.00		\$ 0.00		\$ 509,346.06
2005T02	\$ 838.63		\$ 5.88		\$ 0.00		\$ 0.00		\$ 844.51
2005U01	\$ 74,140.00		\$ 2,012.29		\$ 0.00		\$ 0.00		\$ 76,152.29
2006G01	\$ 1,111.19		\$ 2.91		\$ 0.00		\$ 0.00		\$ 1,114.10
2006P01	\$ 2,849,707.73		\$ 5,222.05		\$ 0.00		\$ 0.00		\$ 2,854,929.78
2006P02	\$ 3,346,000.38		\$ 300.44		\$ 0.00		\$ 0.00		\$ 3,346,300.82
2006T01	\$ 2,901.88		\$ 0.00		\$ 0.00		\$ 0.00		\$ 2,901.88
2006T02	\$ 5,921.89		\$ 90.65		\$ 0.00		\$ 0.00		\$ 6,012.54
2006U01	\$ 77,329.55		\$ 690.52		\$ 0.00		\$ 0.00		\$ 78,020.07
CREDIT	\$ 0.00		\$ 0.00		\$ 0.00		\$ 6,236.03		\$ 6,236.03
Totals:	\$ 7,220,149.32		\$ 64,275.02		\$ 10,484.29		\$ 6,236.03		\$ 7,301,144.66

Submitted By: _____
 Date: _____

Treasurer's Signature: _____
 Date: _____

TOWN OF MILTON
All Unpaid Receivables Listed by Warrant
Requested by Anne - 01/08/2007

Warrant	Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of
								12/31/2006
1996L01								
	ISABELLE, MICHAEL F.	-S00	03	000000 000000 000000	07/01/1997	\$ 69.44	\$ 118.83	\$ 188.27
		Total For 1996L01				\$ 69.44	\$ 118.83	\$ 188.27
1997L01								
	KATWICK, MARY A.	-S00	06	000032 000034 00000A	07/01/1998	\$ 582.05	\$ 891.25	\$ 1,473.30
	RIOUX, ROGER J	-S00	02	000033 000203 000131	07/01/1998	\$ 136.50	\$ 10.23	\$ 146.73
		Total For 1997L01				\$ 718.55	\$ 901.48	\$ 1,620.03
1998L01								
	KATWICK, MARY A.	-S00	12	000032 000034 00000A	08/20/1999	\$ 612.36	\$ 812.34	\$ 1,424.70
	RIOUX, ROGER J	-S00	03	000033 000203 000131	08/20/1999	\$ 669.41	\$ 888.02	\$ 1,557.43
		Total For 1998L01				\$ 1,281.77	\$ 1,700.36	\$ 2,982.13
1999L01								
	KATWICK, MARY A.	-S00	07	000032 000034 00000A	08/31/2000	\$ 453.30	\$ 517.06	\$ 970.36
	RIOUX, ROGER J	-S00	03	000033 000203 000131	08/31/2000	\$ 488.14	\$ 581.73	\$ 1,069.87
		Total For 1999L01				\$ 941.44	\$ 1,098.79	\$ 2,040.23
2000L01								
	KATWICK, MARY A.	-S00	12	000032 000034 00000A	10/02/2001	\$ 528.16	\$ 499.05	\$ 1,027.21
	RIOUX, ROGER J	-S00	04	000033 000203 000131	10/02/2001	\$ 573.44	\$ 541.83	\$ 1,115.27
	SPAULDING COMPOSITES C	-S00	07	000045 000052 000000	10/02/2001	\$ 56.55	\$ 53.43	\$ 109.98
	SPAULDING COMPOSITES C	-S00	06	000045 000050 000000	10/02/2001	\$ 43.42	\$ 41.03	\$ 84.45
		Total For 2000L01				\$ 1,201.57	\$ 1,135.34	\$ 2,336.91
2001L01								
	PARCELL, PHYLLIS	-S00	06	000033 000203 000157	07/01/2002	\$ 71.83	\$ 210.97	\$ 282.80
	SPAULDING COMPOSITES C	-S00	09	000045 000052 000000	07/01/2002	\$ 1,733.81	\$ 1,405.67	\$ 3,139.48
	SPAULDING COMPOSITES C	-S00	08	000045 000050 000000	07/01/2002	\$ 1,261.04	\$ 1,022.38	\$ 2,283.42
		Total For 2001L01				\$ 3,066.68	\$ 2,639.02	\$ 5,705.70
2002L01								
	PARCELL, PHYLLIS	-S00	36	000033 000203 000157	05/13/2003	\$ 817.89	\$ 580.64	\$ 1,398.53
	REYNOLDS, JOHN F	-S00	45	000037 000032 000000	05/13/2003	\$ 106.40	\$ 33.95	\$ 140.35
	RIOUX, ROGER J	-S00	34	000033 000203 000131	05/13/2003	\$ 640.48	\$ 449.45	\$ 1,089.93
	SPAULDING COMPOSITES C	-S00	60	000045 000050 000000	05/13/2003	\$ 1,443.07	\$ 945.07	\$ 2,388.14
	SPAULDING COMPOSITES C	-S00	61	000045 000052 000000	05/13/2003	\$ 1,989.77	\$ 1,303.11	\$ 3,292.88
	TRAFTON CYNTHIA	-S00	11	000015 000005 000000	05/13/2003	\$ 248.70	\$ 1.23	\$ 249.93
		Total For 2002L01				\$ 5,246.31	\$ 3,313.45	\$ 8,559.76
2003L01								
	PARCELL, PHYLLIS	-S00	92	000033 000203 000157	03/26/2004	\$ 432.29	\$ 240.57	\$ 672.86
	RIOUX, ROGER J	-S00	88	000033 000203 000131	03/26/2004	\$ 352.83	\$ 200.99	\$ 553.82
	SOUCY, ELAINE J	-S00	40	000023 000098 000000	03/26/2004	\$ 1,238.35	\$ 149.01	\$ 1,387.36
	SPAULDING COMPOSITES C	-S01	43	000045 000050 000000	03/26/2004	\$ 1,359.28	\$ 717.53	\$ 2,076.81
	SPAULDING COMPOSITES C	-S01	44	000045 000052 000000	03/26/2004	\$ 1,871.93	\$ 972.87	\$ 2,844.80

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
Total For 2003L01					\$ 5,254.68	\$ 2,280.97	\$ 7,535.65
2004L01							
BRANNAN, EDWARD P	0000	08	000030 000002 000001	07/26/2005	\$ 863.80	\$ 232.79	\$ 1,096.59
BURNETT JR., WALTER A	0000	14	000042 000153 000000	07/26/2005	\$ 2,516.46	\$ 203.52	\$ 2,719.98
CADY, PATRICIA A	0000	16	000033 000203 000006	07/26/2005	\$ 253.91	\$ 75.49	\$ 329.40
CAHILL, DEBORAH E	0000	17	000033 000203 000173	07/26/2005	\$ 80.55	\$ 8.74	\$ 89.29
COOK, ROBERT W	0000	23	000033 000203 000093	07/26/2005	\$ 354.95	\$ 131.55	\$ 486.50
CROMBIE, DEAN W	0000	25	000033 000260 000000	07/26/2005	\$ 995.86	\$ 51.08	\$ 1,046.94
ECK, RICHARD	0000	28	000033 000203 000065	07/26/2005	\$ 693.62	\$ 203.90	\$ 897.52
ESTES, WAYNE M	0000	33	000038 000011 000000	07/26/2005	\$ 2,638.35	\$ 720.48	\$ 3,358.83
FISHER, DANIEL M	0000	34	000032 000028 000000	07/26/2005	\$ 139.39	\$ 13.20	\$ 152.59
FISHER, DANIEL M	0000	35	000037 000096 000000	07/26/2005	\$ 410.64	\$ 115.91	\$ 526.55
FRENCH, MELISSA D	0000	36	000013 000024 000000	07/26/2005	\$ 317.83	\$ 91.97	\$ 409.80
FRENCH, WILLIAM	0000	38	000013 000017 000000	07/26/2005	\$ 292.33	\$ 85.40	\$ 377.73
FROST, GERALD M	0000	39	000039 000009 000000	07/26/2005	\$ 79.73	\$ 30.56	\$ 110.29
FURTADO, LU-ANN	0000	40	000043 000054 000000	07/26/2005	\$ 2,139.19	\$ 548.42	\$ 2,687.61
GREANEY, JR., ROBERT	0000	43	000033 000203 000051	07/26/2005	\$ 316.76	\$ 90.24	\$ 407.00
HAMEL, CARMEN A	0000	45	000045 000029 000000	07/26/2005	\$ 3,043.61	\$ 808.67	\$ 3,852.28
HARRINGTON, MICHAEL	0000	46	000031 000020 000000	07/26/2005	\$ 1,603.49	\$ 423.57	\$ 2,027.06
HARRIS, DONNA	0000	47	000033 000203 000075	07/26/2005	\$ 327.29	\$ 94.41	\$ 421.70
HASKINS, WILLIAM L	0000	48	000033 000203 000019	07/26/2005	\$ 456.67	\$ 142.78	\$ 599.45
LIBBY, DOMINIC A	0000	58	000034 000026 000000	07/26/2005	\$ 1,578.42	\$ 417.10	\$ 1,995.52
LYGREN, KARI M	0000	60	000014 000011 000000	07/26/2005	\$ 1,988.23	\$ 19.61	\$ 2,007.84
MARCOUX, RAYMOND A	0000	63	000037 000029 000000	07/26/2005	\$ 181.87	\$ 56.91	\$ 238.78
MAURICE, JOSEPH P	0000	66	000030 000006 000000	07/26/2005	\$ 1,983.92	\$ 501.50	\$ 2,485.42
MCCARTHY, SCOTT	0000	67	000021 000004 000000	07/26/2005	\$ 539.60	\$ 164.17	\$ 703.77
MCCARTHY, SCOTT N	0000	68	000038 000101 000000	07/26/2005	\$ 2,601.74	\$ 711.04	\$ 3,312.78
MELLEN, LITA S	0000	70	000032 000144 000000	07/26/2005	\$ 3,934.17	\$ 582.04	\$ 4,516.21
MORGAN, ALLAN M	0000	75	000032 000037 000000	07/26/2005	\$ 1,539.50	\$ 437.06	\$ 1,976.56
NEW FRONTIER INDUSTRIES	0000	79	000018 000010 000005	07/26/2005	\$ 10,181.70	\$ 2,666.04	\$ 12,847.74
NEWHALL, PATRICIA	0000	80	000041 000026 000000	07/26/2005	\$ 611.88	\$ 82.68	\$ 694.56
O'MALLEY THOMAS F	0000	90	000033 000203 000111	07/26/2005	\$ 327.17	\$ 94.38	\$ 421.55
PARCELL, PHYLLIS	0000	96	000033 000203 000157	07/26/2005	\$ 434.52	\$ 137.07	\$ 571.59
RAWSON, TRACIE	0001	02	000032 000034 000000	07/26/2005	\$ 3,179.45	\$ 139.55	\$ 3,319.00
RICHARDSON MATTHEW	0001	03	000033 000203 000011	07/26/2005	\$ 251.31	\$ 89.82	\$ 341.13
RUMANS, SUSAN F	0001	06	000033 000203 000035	07/26/2005	\$ 378.68	\$ 107.67	\$ 486.35
SHIPPEE, MATTHEW K	0001	13	000033 000203 000095	07/26/2005	\$ 729.03	\$ 207.29	\$ 936.32
SIERRA-KING, KRISTA	0001	14	000033 000203 000033	07/26/2005	\$ 828.95	\$ 222.04	\$ 1,050.99
SOUCY, ELAINE J	0001	20	000023 000098 000000	07/26/2005	\$ 2,533.15	\$ 678.34	\$ 3,211.49
SPAULDING COMPOSITES C	0001	22	000045 000052 000000	07/26/2005	\$ 7,279.41	\$ 1,902.49	\$ 9,181.90
SPAULDING COMPOSITES C	0001	21	000045 000050 000000	07/26/2005	\$ 802.54	\$ 231.99	\$ 1,034.53
SPEROPOLOUS, PETER R	0001	23	000033 000126 000000	07/26/2005	\$ 1,454.13	\$ 400.05	\$ 1,854.18
STAPLETON, JANE MULLAVE	0001	27	000004 000004 000000	07/26/2005	\$ 3,316.58	\$ 880.41	\$ 4,196.99
STAPLETON, JANE MULLAVE	0001	28	000004 000005 000000	07/26/2005	\$ 4,209.75	\$ 1,110.77	\$ 5,320.52
STEFFIARE MICHAEL	0001	29	000033 000203 000018	07/26/2005	\$ 331.44	\$ 125.48	\$ 456.92
STIMPSON, GARY	0001	30	000033 000203 000098	07/26/2005	\$ 307.04	\$ 104.19	\$ 411.23
TENERIFFE MTN. DEVELOPM	0001	31	000027 000004 000000	07/26/2005	\$ 317.05	\$ 30.02	\$ 347.07
TRAFTON CYNTHIA	0001	35	000015 000005 000000	07/26/2005	\$ 599.61	\$ 179.65	\$ 779.26
VACHON, THOMAS R	0001	40	000033 000203 000106	07/26/2005	\$ 342.47	\$ 77.94	\$ 420.41
WITHAM, RICHARD F	0001	42	000038 000002 000000	07/26/2005	\$ 1,293.91	\$ 343.72	\$ 1,637.63
WORTHLEY MARK L	0001	44	000033 000203 000091	07/26/2005	\$ 349.60	\$ 100.17	\$ 449.77
Total For 2004L01					\$ 71,931.25	\$ 16,873.87	\$ 88,805.12

2005L01							
ADJUTANT RONALD	0000	01	000033 000203 000053	06/06/2006	\$ 366.85	\$ 47.63	\$ 414.48
ADJUTANT, RONALD H	0000	02	000045 000034 000000	06/06/2006	\$ 1,921.84	\$ 172.38	\$ 2,094.22
BEAN, CATHY	0000	07	000009 000078 000000	06/06/2006	\$ 454.69	\$ 87.14	\$ 541.83
BILODEAU, RONAL	0000	10	000033 000203 000050	06/06/2006	\$ 126.41	\$ 22.41	\$ 148.82
BOLES, ROBIN J	0000	11	000042 000131 000000	06/06/2006	\$ 2,314.32	\$ 247.39	\$ 2,561.71

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
BRANNAN FLORENCE	0000	12	000035 000008 000001	06/06/2006	\$ 897.83	\$ 102.10	\$ 999.93
BRANNAN FLORENCE	0000	13	000035 000008 000002	06/06/2006	\$ 2,420.80	\$ 258.31	\$ 2,679.11
BRANNAN, EDWARD P	0000	14	000030 000002 000001	06/06/2006	\$ 830.67	\$ 110.46	\$ 941.13
BRENNAN, BRUCE D	0000	18	000032 000045 000000	06/06/2006	\$ 1,654.92	\$ 195.00	\$ 1,849.92
BROCK, BARBARA	0000	19	000033 000203 000083	06/06/2006	\$ 410.48	\$ 52.11	\$ 462.59
BROOKS, KARIE	0000	20	000042 000185 000000	06/06/2006	\$ 1,735.87	\$ 95.02	\$ 1,830.89
BURNETT JR., WALTER A	0000	21	000042 000153 000000	06/06/2006	\$ 4,209.14	\$ 457.00	\$ 4,666.14
BURNHAM, KEITH V	0000	22	000036 000024 000000	06/06/2006	\$ 91.54	\$ 34.64	\$ 126.18
BURROUGHS, BRENDA L	0000	23	000036 000062 000000	06/06/2006	\$ 3,868.56	\$ 422.07	\$ 4,290.63
CADY, PATRICIA A	0000	24	000033 000203 000006	06/06/2006	\$ 272.96	\$ 38.00	\$ 310.96
CAHILL, DEBORAH E	0000	25	000033 000203 000173	06/06/2006	\$ 439.73	\$ 70.36	\$ 510.09
CARY, NATHAN J	0000	26	000042 000056 000000	06/06/2006	\$ 946.25	\$ 122.31	\$ 1,068.56
CASH, ROY	0000	27	000033 000203 000161	06/06/2006	\$ 440.78	\$ 4.54	\$ 445.32
COLLINS, WENDY A	0000	32	000049 000044 000000	06/06/2006	\$ 738.98	\$ 101.05	\$ 840.03
COOK, ROBERT W	0000	33	000033 000203 000093	06/06/2006	\$ 350.94	\$ 76.50	\$ 427.44
CORSON, KARL	0000	34	000033 000203 000142	06/06/2006	\$ 147.33	\$ 40.36	\$ 187.69
DOSSETT, MARK	0000	08	000033 000203 000116	06/06/2006	\$ 332.07	\$ 23.75	\$ 355.82
ECK, RICHARD	0000	41	000033 000203 000065	06/06/2006	\$ 685.54	\$ 95.57	\$ 781.11
ELSMORE, LORI A	0000	42	000033 000203 000077	06/06/2006	\$ 114.87	\$ 21.78	\$ 136.65
EMERSON, DANIEL R	0000	44	000033 000203 000034	06/06/2006	\$ 111.24	\$ 21.41	\$ 132.65
ESTES, WAYNE M	0000	45	000038 000011 000000	06/06/2006	\$ 2,408.86	\$ 287.59	\$ 2,696.45
FISHER, DANIEL M	0000	48	000032 000028 000000	06/06/2006	\$ 953.11	\$ 107.77	\$ 1,060.88
FISHER, DANIEL M	0000	49	000037 000096 000000	06/06/2006	\$ 617.61	\$ 73.35	\$ 690.96
FRENCH, MELISSA D	0000	50	000013 000024 000000	06/06/2006	\$ 309.75	\$ 41.77	\$ 351.52
FRENCH, WILLIAM	0000	52	000013 000017 000000	06/06/2006	\$ 284.00	\$ 39.13	\$ 323.13
FRENCH, WILLIAM	0000	53	000013 000020 000000	06/06/2006	\$ 2,657.14	\$ 313.06	\$ 2,970.20
FRIZZELL, ROBERT W	0000	55	000038 000012 000000	06/06/2006	\$ 2,707.79	\$ 303.00	\$ 3,010.79
FRIZZELL, ROBERT W	0000	56	000045 000071 000000	06/06/2006	\$ 1,857.64	\$ 200.55	\$ 2,058.19
FRIZZELL, ROBERT W	0000	57	000045 000072 000000	06/06/2006	\$ 1,530.59	\$ 167.00	\$ 1,697.59
FRIZZELL, ROBERT W	0000	58	000045 000073 000000	06/06/2006	\$ 14,766.19	\$ 1,539.90	\$ 16,306.09
FROST, GERALD M	0000	60	000039 000009 000000	06/06/2006	\$ 79.10	\$ 18.11	\$ 97.21
FROST, SANDI L	0000	61	000033 000203 000107	06/06/2006	\$ 283.11	\$ 39.04	\$ 322.15
FURTADO, LU-ANN	0000	62	000043 000054 000000	06/06/2006	\$ 2,054.50	\$ 220.74	\$ 2,275.24
GOODRICH, MICHAEL A	0000	64	000040 000008 000000	06/06/2006	\$ 2,719.04	\$ 319.41	\$ 3,038.45
GOODWIN, KRISTINE	0000	65	000033 000203 000089	06/06/2006	\$ 219.96	\$ 47.81	\$ 267.77
GOV. FOREST HOMEOWNER	0000	66	000049 000006 000000	06/06/2006	\$ 284.79	\$ 39.21	\$ 324.00
GREANEY, JR., ROBERT	0000	69	000033 000203 000051	06/06/2006	\$ 307.59	\$ 41.55	\$ 349.14
GRIMALDI, JOHN	0000	70	000014 000032 000000	06/06/2006	\$ 1,256.77	\$ 184.66	\$ 1,441.43
HAMEL, CARMEN A	0000	71	000045 000029 000000	06/06/2006	\$ 2,778.52	\$ 310.26	\$ 3,088.78
HARRINGTON, MICHAEL	0000	72	000031 000020 000000	06/06/2006	\$ 1,553.05	\$ 169.30	\$ 1,722.35
HARRIS, DONNA	0000	73	000033 000203 000075	06/06/2006	\$ 316.25	\$ 42.44	\$ 358.69
HART, CYNTHIA M	0000	74	000009 000091 000000	06/06/2006	\$ 3,048.08	\$ 322.66	\$ 3,370.74
HARTFORD, JENNIE M	0000	75	000033 000203 000143	06/06/2006	\$ 470.04	\$ 73.46	\$ 543.50
HASKINS, WILLIAM L	0000	76	000033 000203 000019	06/06/2006	\$ 579.43	\$ 84.69	\$ 664.12
HERMONAT, TORI LYNN TR	0000	77	000047 000030 000000	06/06/2006	\$ 1,738.86	\$ 203.61	\$ 1,942.47
JACOBS, STEPHEN	0000	79	000044 000020 000000	06/06/2006	\$ 3,088.14	\$ 326.77	\$ 3,414.91
KANE, THOMAS J	0000	81	000033 000203 000159	06/06/2006	\$ 361.00	\$ 62.28	\$ 423.28
LAND BANK REALTY TRUST	0000	83	000014 000022 000000	06/06/2006	\$ 422.06	\$ 68.54	\$ 490.60
LAND BANK REALTY TRUST	0000	84	000014 000023 000000	06/06/2006	\$ 404.73	\$ 51.52	\$ 456.25
LAND BANK REALTY TRUST	0000	85	000014 000025 000000	06/06/2006	\$ 1,687.40	\$ 183.09	\$ 1,870.49
LEARY, JR., JOHN	0000	88	000033 000203 000081	06/06/2006	\$ 313.03	\$ 56.82	\$ 369.85
LIBBY, DOMINIC A	0000	91	000034 000026 000000	06/06/2006	\$ 1,507.60	\$ 164.64	\$ 1,672.24
LYGREN, KARI M	0000	93	000014 000011 000000	06/06/2006	\$ 3,215.49	\$ 355.08	\$ 3,570.57
LYONS, MICHAEL W	0000	94	000009 000075 000000	06/06/2006	\$ 3,342.61	\$ 368.12	\$ 3,710.73
MARCOUX, RAYMOND A	0000	97	000037 000029 000000	06/06/2006	\$ 69.10	\$ 17.09	\$ 86.19
MARCOUX, RAYMOND R	0000	98	000036 000061 000000	06/06/2006	\$ 1,279.05	\$ 156.45	\$ 1,435.50
MAURICE, JOSEPH P	0000	99	000030 000006 000000	06/06/2006	\$ 1,925.63	\$ 207.52	\$ 2,133.15
MCCARTHY, SCOTT	0001	00	000021 000004 000000	06/06/2006	\$ 526.36	\$ 79.24	\$ 605.60
MCCARTHY, SCOTT N	0001	01	000038 000101 000000	06/06/2006	\$ 2,976.18	\$ 345.78	\$ 3,321.96
MELLEN, LITA S	0001	03	000032 000144 000000	06/06/2006	\$ 4,515.62	\$ 488.44	\$ 5,004.06
MICKELONIS, PATRICK	0001	04	000033 000205 000000	06/06/2006	\$ 1,314.49	\$ 160.08	\$ 1,474.57
MILTON LAND CORPORATIO	0001	05	000045 000045 000000	06/06/2006	\$ 350.98	\$ 46.00	\$ 396.98

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
MORENO, JR., RONALD M	0001	07	000003 000004 000000	06/06/2006	\$ 677.97	\$ 125.29	\$ 803.26
MORGAN, ALLAN M	0001	08	000032 000037 000000	06/06/2006	\$ 1,382.66	\$ 182.33	\$ 1,564.99
NEW FRONTIER INDUSTRIES	0001	10	000018 000010 000005	06/06/2006	\$ 18,584.68	\$ 1,946.83	\$ 20,531.51
NEWHALL, PATRICIA	0001	11	000041 000026 000000	06/06/2006	\$ 839.33	\$ 96.09	\$ 935.42
O'MALLEY THOMAS F	0001	13	000033 000203 000111	06/06/2006	\$ 322.74	\$ 43.11	\$ 365.85
PARCELL, PHYLLIS	0001	19	000033 000203 000157	06/06/2006	\$ 238.09	\$ 34.42	\$ 272.51
RAWSON, TRACIE	0001	23	000032 000034 000000	06/06/2006	\$ 3,578.56	\$ 392.32	\$ 3,970.88
RICHARDSON MATTHEW	0001	25	000033 000203 000011	06/06/2006	\$ 249.09	\$ 50.80	\$ 299.89
ROBERTS, BRIAN	0001	28	000033 000203 000054	06/06/2006	\$ 452.72	\$ 7.90	\$ 460.62
RONAYNE JOHN J	0001	29	000047 000035 000000	06/06/2006	\$ 3,211.15	\$ 318.21	\$ 3,529.36
ROY, JEANNINE	0001	30	000038 000044 000000	06/06/2006	\$ 3,236.09	\$ 357.19	\$ 3,593.28
RUMANS, SUSAN F	0001	31	000033 000203 000035	06/06/2006	\$ 368.25	\$ 47.77	\$ 416.02
SCHWIEGER, CYNTHIA L TR	0001	33	000031 000016 000000	06/06/2006	\$ 742.05	\$ 86.12	\$ 828.17
SHAW, CHAD T	0001	36	000033 000203 000149	06/06/2006	\$ 453.14	\$ 71.73	\$ 524.87
SHIPPEE, MATTHEW K	0001	37	000033 000203 000095	06/06/2006	\$ 702.85	\$ 97.35	\$ 800.20
SIERRA-KING, KRISTA	0001	38	000033 000203 000033	06/06/2006	\$ 798.20	\$ 91.88	\$ 890.08
SMITH, DEBORAH L	0001	40	000033 000203 000041	06/06/2006	\$ 229.43	\$ 33.53	\$ 262.96
SMITH, HEATH	0001	41	000033 000203 000016	06/06/2006	\$ 507.83	\$ 77.34	\$ 585.17
SODERGREN, MELVIN	0001	42	000035 000020 000000	06/06/2006	\$ 53.64	\$ 15.50	\$ 69.14
SOUCY, ELAINE J	0001	43	000023 000098 000000	06/06/2006	\$ 2,441.16	\$ 275.65	\$ 2,716.81
SPAULDING COMPOSITES C	0001	44	000045 000050 000000	06/06/2006	\$ 755.97	\$ 102.79	\$ 858.76
SPAULDING COMPOSITES C	0001	45	000045 000052 000000	06/06/2006	\$ 7,134.16	\$ 757.04	\$ 7,891.20
SPEROPOLOUS, PETER R	0001	46	000033 000126 000000	06/06/2006	\$ 1,393.83	\$ 168.22	\$ 1,562.05
STAPLETON, JANE MULLAVE	0001	48	000004 000004 000000	06/06/2006	\$ 3,221.98	\$ 355.75	\$ 3,577.73
STAPLETON, JANE MULLAVE	0001	49	000004 000005 000000	06/06/2006	\$ 4,170.98	\$ 453.09	\$ 4,624.07
STEFFIARE MICHAEL	0001	50	000033 000203 000018	06/06/2006	\$ 328.18	\$ 74.16	\$ 402.34
STIMPSON, GARY	0001	55	000033 000203 000098	06/06/2006	\$ 296.76	\$ 55.69	\$ 352.45
TENERIFFE MTN. DEVELOPM	0001	58	000027 000004 000000	06/06/2006	\$ 4,016.97	\$ 422.04	\$ 4,439.01
THREE PONDS INVESTMENT	0001	61	000023 000031 000000	06/06/2006	\$ 1,328.89	\$ 161.56	\$ 1,490.45
TRAFTON CYNTHIA	0001	62	000015 000005 000000	06/06/2006	\$ 933.47	\$ 121.00	\$ 1,054.47
UNFONAK, JAMES D	0001	63	000046 000002 000000	06/06/2006	\$ 986.25	\$ 126.41	\$ 1,112.66
UNKNOWN	0001	65	000045 000070 000000	06/06/2006	\$ 215.75	\$ 32.13	\$ 247.88
VACHON, JUDITH L	0001	66	000042 000111 000000	06/06/2006	\$ 946.25	\$ 107.06	\$ 1,053.31
WILLIAMS, REBA K	0001	70	000022 000019 000000	06/06/2006	\$ 3,937.76	\$ 413.92	\$ 4,351.68
WITHAM, RICHARD F	0001	71	000038 000002 000000	06/06/2006	\$ 1,968.58	\$ 211.93	\$ 2,180.51
WOOD III, JAMES J	0001	72	000033 000203 000057	06/06/2006	\$ 171.54	\$ 27.60	\$ 199.14
WORTHLEY MARK L	0001	74	000033 000203 000091	06/06/2006	\$ 345.49	\$ 45.44	\$ 390.93
ZERBINOPoulos, LANCE	0001	76	000009 000071 000000	06/06/2006	\$ 34.29	\$ 28.38	\$ 62.67
Total For 2005L01					\$ 170,222.58	\$ 19,262.39	\$ 189,484.97
2005U01							
ADAMS ERLON E	-\$00	40	000042 000007 000001	01/26/2006	\$ 50.00	\$ 8.36	\$ 58.36
HAYES, CRISTY JO	-\$00	41	000042 000007 000002	01/26/2006	\$ 5,320.00	\$ 889.39	\$ 6,209.39
REGAN, KATIE M	-\$00	43	000042 000007 000004	01/26/2006	\$ 5,170.00	\$ 864.31	\$ 6,034.31
Total For 2005U01					\$ 10,540.00	\$ 1,762.06	\$ 12,302.06
2006G01							
JONES BROOK LLP	-\$00	24	000017 000022 000000	07/06/2006	\$ 0.77	\$ 0.07	\$ 0.84
Total For 2006G01					\$ 0.77	\$ 0.07	\$ 0.84
2006P01							
ADAMS, JR., ROBERT R	0002	02	000008 000010 000000	07/01/2006	\$ 2,289.00	\$ 137.72	\$ 2,426.72
ADJUTANT RONALD	0002	03	000033 000203 000053	07/01/2006	\$ 176.00	\$ 10.59	\$ 186.59
ADJUTANT, RONALD H	0002	04	000045 000034 000000	07/01/2006	\$ 869.00	\$ 52.28	\$ 921.28
AKERBERG, ARIK A	0004	02	000042 000100 000000	07/01/2006	\$ 1,406.00	\$ 84.59	\$ 1,490.59
ALLARD, STEVEN R	0264	01	000005 000009 000002	07/01/2006	\$ 328.00	\$ 19.73	\$ 347.73
ANDERSON, MARK I	0008	04	000037 000045 000000	07/01/2006	\$ 2,077.98	\$ 125.02	\$ 2,203.00
AUCOIN, RICHARD A	0011	04	000037 000049 000000	07/01/2006	\$ 16.15	\$ 0.42	\$ 16.57

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
BANKS JR., ALFRED C	0014	05	000005 000021 000000	07/01/2006	\$ 613.00	\$ 36.88	\$ 649.88
BEAN, CATHY	0017	07	000009 000078 000000	07/01/2006	\$ 431.00	\$ 25.93	\$ 456.93
BEAUCHESNE, LAURIER W	0019	01	000013 000028 000000	07/01/2006	\$ 121.66	\$ 7.32	\$ 128.98
BENEFICIAL MORTGAGE CO	0021	04	000035 000040 000000	07/01/2006	\$ 1,556.00	\$ 93.62	\$ 1,649.62
BERNIER, SAMUEL L	0022	06	000033 000203 000154	07/01/2006	\$ 194.00	\$ 11.67	\$ 205.67
BILODEAU, RICHARD J	0025	03	000042 000095 000000	07/01/2006	\$ 1,569.00	\$ 94.40	\$ 1,663.40
BILODEAU, RONAL	0025	04	000033 000203 000050	07/01/2006	\$ 157.00	\$ 9.45	\$ 166.45
BLOSER, JAMES D	0103	03	000032 000049 000002	07/01/2006	\$ 21.28	\$ 0.97	\$ 22.25
BOIRE, THERESA REVOCABL	0027	05	000033 000026 000000	07/01/2006	\$ 3,543.46	\$ 213.19	\$ 3,756.65
BOLES, ROBIN J	0028	01	000042 000131 000000	07/01/2006	\$ 1,050.00	\$ 63.17	\$ 1,113.17
BONJIORNO, LISA C	0028	06	000023 000016 000000	07/01/2006	\$ 1,012.89	\$ 60.94	\$ 1,073.83
BOWEN, DWAYNE P	0031	06	000037 000017 000000	07/01/2006	\$ 1,461.15	\$ 87.91	\$ 1,549.06
BOYCE, DEBRA	0032	02	000042 000058 000000	07/01/2006	\$ 1,082.00	\$ 65.10	\$ 1,147.10
BOYERS BRIAN	0032	06	000042 000062 000000	07/01/2006	\$ 2,766.00	\$ 166.41	\$ 2,932.41
BRANNAN FLORENCE	0033	03	000035 000008 000001	07/01/2006	\$ 399.00	\$ 24.01	\$ 423.01
BRANNAN FLORENCE	0033	04	000035 000008 000002	07/01/2006	\$ 1,292.00	\$ 77.73	\$ 1,369.73
BRANNAN, EDWARD P	0033	05	000030 000002 000001	07/01/2006	\$ 368.00	\$ 22.14	\$ 390.14
BRANNAN, RICHARD F	0033	07	000030 000002 000000	07/01/2006	\$ 765.75	\$ 46.07	\$ 811.82
BRANNAN, RICHARD F	0034	01	000033 000203 000103	07/01/2006	\$ 135.00	\$ 8.12	\$ 143.12
BRENNAN, BRUCE D	0034	06	000032 000045 000000	07/01/2006	\$ 853.00	\$ 51.32	\$ 904.32
BROCK, BARBARA	0037	04	000033 000203 000083	07/01/2006	\$ 367.00	\$ 22.08	\$ 389.08
BROOKS, KARIE	0038	03	000042 000185 000000	07/01/2006	\$ 1,226.00	\$ 73.76	\$ 1,299.76
BROWN, ARTHUR R	0039	01	000046 000006 000001	07/01/2006	\$ 46.92	\$ 2.82	\$ 49.74
BROWN, O WENDALL	0039	06	000032 000063 000000	07/01/2006	\$ 142.00	\$ 8.54	\$ 150.54
BROWN, STEPHEN D	0040	01	000034 000004 000000	07/01/2006	\$ 1,155.00	\$ 69.49	\$ 1,224.49
BROWN, WENDELL	0040	02	000038 000019 000000	07/01/2006	\$ 1,615.00	\$ 97.17	\$ 1,712.17
BROWN, WENDELL	0040	03	000038 000020 000000	07/01/2006	\$ 1,159.00	\$ 69.73	\$ 1,228.73
BURKE, GARY	0042	04	000042 000066 000000	07/01/2006	\$ 1,687.00	\$ 101.50	\$ 1,788.50
BURKE, GARY	0042	03	000037 000016 000000	07/01/2006	\$ 1,497.00	\$ 90.07	\$ 1,587.07
BURKE, WILLIAM	0043	02	000033 000203 000038	07/01/2006	\$ 339.00	\$ 20.40	\$ 359.40
BURNETT JR., WALTER A	0043	04	000042 000153 000000	07/01/2006	\$ 1,923.00	\$ 115.70	\$ 2,038.70
BURNHAM, KEITH V	0043	06	000036 000024 000000	07/01/2006	\$ 54.00	\$ 3.25	\$ 57.25
BURNS, DEBORAH G	0044	01	000033 000123 000000	07/01/2006	\$ 240.00	\$ 14.44	\$ 254.44
BURROUGHS, BRENDA L	0044	05	000036 000062 000000	07/01/2006	\$ 1,773.00	\$ 106.67	\$ 1,879.67
BUTLER, DEANNA	0045	05	000033 000269 000000	07/01/2006	\$ 3,917.89	\$ 235.72	\$ 4,153.61
CADY, PATRICIA A	0046	06	000033 000203 000006	07/01/2006	\$ 110.00	\$ 6.62	\$ 116.62
CAHILL, DEBORAH E	0046	07	000033 000203 000173	07/01/2006	\$ 187.00	\$ 11.25	\$ 198.25
CALL, KELLEY L	0047	03	000033 000161 000000	07/01/2006	\$ 1,282.00	\$ 77.13	\$ 1,359.13
CAMPBELL, RICHARD C	0049	05	000042 000097 000000	07/01/2006	\$ 42.04	\$ 1.31	\$ 43.35
CARLOS, CRAIG S	0051	01	000026 000008 000001	07/01/2006	\$ 2,188.00	\$ 131.64	\$ 2,319.64
CARY, NATHAN J	0053	02	000042 000056 000000	07/01/2006	\$ 1,039.00	\$ 62.51	\$ 1,101.51
CARY, RAYMOND	0053	03	000033 000203 000090	07/01/2006	\$ 273.00	\$ 16.42	\$ 289.42
CASH, ROY	0053	05	000033 000203 000161	07/01/2006	\$ 187.00	\$ 11.25	\$ 198.25
CATOCHE PROPERTIES L.L.C.	0054	04	000042 000137 000000	07/01/2006	\$ 2,157.00	\$ 129.77	\$ 2,286.77
CELLEY, RODERICK	0054	07	000043 000040 000000	07/01/2006	\$ 1,096.00	\$ 65.94	\$ 1,161.94
CENTIPIZZUTILLI, PIERLUIGI	0055	01	000009 000123 000001	07/01/2006	\$ 1,247.00	\$ 75.02	\$ 1,322.02
CHU, KENNETH S	0059	01	000045 000005 000000	07/01/2006	\$ 322.68	\$ 4.77	\$ 327.45
CINTRA, ANGEL	0059	06	000023 000018 000000	07/01/2006	\$ 598.00	\$ 35.98	\$ 633.98
COLLINS, WENDY A	0065	01	000049 000044 000000	07/01/2006	\$ 664.00	\$ 39.95	\$ 703.95
CONDYLIS KAREN	0065	05	000019 000002 000000	07/01/2006	\$ 973.00	\$ 58.54	\$ 1,031.54
CONSTANTINE, ROBERT L	0066	02	000032 000084 000000	07/01/2006	\$ 2,939.00	\$ 176.82	\$ 3,115.82
COOK ROBERT W	0066	03	000033 000203 000093	07/01/2006	\$ 146.00	\$ 8.78	\$ 154.78
COOK,PAUL S	0066	06	000047 000005 000000	07/01/2006	\$ 25.00	\$ 1.50	\$ 26.50
CORSON, KARL	0069	01	000033 000203 000142	07/01/2006	\$ 110.00	\$ 6.62	\$ 116.62
COTE, STEVEN	0069	06	000009 000015 000000	07/01/2006	\$ 1,215.00	\$ 73.10	\$ 1,288.10
COUGHLIN JAMES	0070	01	000012 000013 000000	07/01/2006	\$ 1,053.41	\$ 10.74	\$ 1,064.15
COULOMBE, ROBERT H	0071	01	000023 000020 000000	07/01/2006	\$ 2,866.74	\$ 172.48	\$ 3,039.22
COULOMBE, ROBERT H	0070	03	000019 000019 000000	07/01/2006	\$ 187.00	\$ 11.25	\$ 198.25
COULOMBE, ROBERT H	0070	06	000023 000012 000000	07/01/2006	\$ 567.00	\$ 34.11	\$ 601.11
COULOMBE, ROBERT H	0070	07	000023 000013 000000	07/01/2006	\$ 565.00	\$ 33.99	\$ 598.99
COULOMBE, ROBERT H	0070	02	000019 000003 000000	07/01/2006	\$ 1,363.00	\$ 82.00	\$ 1,445.00
COULOMBE, ROBERT H	0070	05	000023 000011 000000	07/01/2006	\$ 182.00	\$ 10.95	\$ 192.95

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
COULOMBE, ROBERT H	0070	04	000023 000010 000000	07/01/2006	\$ 516.00	\$ 31.04	\$ 547.04
CRITERION ATLANTIC PROP	0073	03	000047 000024 000000	07/01/2006	\$ 196.98	\$ 10.82	\$ 207.80
CROMBIE, DEAN W	0073	05	000033 000260 000000	07/01/2006	\$ 2,518.00	\$ 151.49	\$ 2,669.49
CUNNINGHAM CONSTANCE	0075	06	000032 000154 000000	07/01/2006	\$ 12.00	\$ 0.72	\$ 12.72
CUTTER, KATHLEEN D	0078	03	000032 000070 000000	07/01/2006	\$ 8.36	\$ 0.40	\$ 8.76
DAWES, ROBERT L	0080	05	000042 000053 000000	07/01/2006	\$ 2,628.00	\$ 158.11	\$ 2,786.11
DEARBORN, CHARLES P	0080	06	000042 000010 000000	07/01/2006	\$ 1,135.00	\$ 68.29	\$ 1,203.29
DEVLIN, JOHN D	0083	02	000014 000013 000000	07/01/2006	\$ 1,435.00	\$ 86.34	\$ 1,521.34
DONOVAN, PATRICIA L	0086	02	000003 000011 000000	07/01/2006	\$ 2,728.00	\$ 164.13	\$ 2,892.13
DOSSETT, MARK	0020	01	000033 000203 000116	07/01/2006	\$ 238.00	\$ 14.32	\$ 252.32
DUNTON, BONNIE K	0093	03	000035 000010 000000	07/01/2006	\$ 12.00	\$ 0.72	\$ 12.72
DUNTON, BONNIE K	0093	04	000044 000019 000000	07/01/2006	\$ 139.00	\$ 8.36	\$ 147.36
DUNTON, BONNIE K	0092	06	000030 000004 000000	07/01/2006	\$ 3,181.00	\$ 191.38	\$ 3,372.38
DUNTON, BONNIE K	0092	07	000030 000007 000000	07/01/2006	\$ 229.00	\$ 13.78	\$ 242.78
DUNTON, BONNIE K	0093	02	000030 000025 000000	07/01/2006	\$ 30.00	\$ 1.80	\$ 31.80
DUNTON, BONNIE K	0093	01	000030 000022 000000	07/01/2006	\$ 28.00	\$ 1.68	\$ 29.68
EAVES TIMOTHY	0094	05	000037 000031 000000	07/01/2006	\$ 622.00	\$ 37.42	\$ 659.42
ECK RICHARD	0094	07	000033 000203 000065	07/01/2006	\$ 300.00	\$ 18.05	\$ 318.05
ELDRIDGE, PAUL	0097	03	000035 000029 000000	07/01/2006	\$ 992.00	\$ 59.68	\$ 1,051.68
ELLIS, KENNETH	0098	06	000033 000203 000104	07/01/2006	\$ 88.80	\$ 2.34	\$ 91.14
ELSMORE, LORI A	0099	02	000033 000203 000077	07/01/2006	\$ 139.00	\$ 8.36	\$ 147.36
EMERSON, DANIEL R	0099	05	000033 000203 000022	07/01/2006	\$ 103.00	\$ 6.20	\$ 109.20
EMERSON, DANIEL R	0099	06	000033 000203 000034	07/01/2006	\$ 82.00	\$ 4.93	\$ 86.93
ESTES, WAYNE M	0101	06	000038 000011 000000	07/01/2006	\$ 1,093.00	\$ 65.76	\$ 1,158.76
EXIT 17 COMMERCE CENTE	0102	07	000045 000074 000000	07/01/2006	\$ 155.00	\$ 9.33	\$ 164.33
FAITH BUILDERS, LLC	0103	04	000004 000007 000000	07/01/2006	\$ 891.00	\$ 53.61	\$ 944.61
FARRELL, PAUL	0104	01	000006 000019 000000	07/01/2006	\$ 28.10	\$ 1.34	\$ 29.44
FERGUSON SCOTT J	0104	06	000009 000029 000000	07/01/2006	\$ 494.00	\$ 29.72	\$ 523.72
FISHER, DANIEL M	0107	03	000037 000096 000000	07/01/2006	\$ 281.00	\$ 16.91	\$ 297.91
FISHER, DANIEL M	0107	02	000032 000028 000000	07/01/2006	\$ 425.00	\$ 25.57	\$ 450.57
FLAHERTY, REBECCA	0108	05	000033 000203 000007	07/01/2006	\$ 156.00	\$ 9.39	\$ 165.39
FLANNAGAN, JAMES R	0108	06	000032 000011 000000	07/01/2006	\$ 2,291.00	\$ 137.84	\$ 2,428.84
FRENCH, MELISSA D	0114	02	000013 000024 000000	07/01/2006	\$ 127.00	\$ 7.64	\$ 134.64
FRENCH, WILLIAM	0114	04	000013 000017 000000	07/01/2006	\$ 127.00	\$ 7.64	\$ 134.64
FRENCH, WILLIAM	0114	05	000013 000020 000000	07/01/2006	\$ 1,228.00	\$ 73.88	\$ 1,301.88
FRIZZELL, ROBERT W	0115	06	000038 000012 000000	07/01/2006	\$ 1,231.00	\$ 74.06	\$ 1,305.06
FRIZZELL, ROBERT W	0116	01	000045 000072 000000	07/01/2006	\$ 703.00	\$ 42.30	\$ 745.30
FRIZZELL, ROBERT W	0115	07	000045 000071 000000	07/01/2006	\$ 855.00	\$ 51.44	\$ 906.44
FRIZZELL, ROBERT W	0116	02	000045 000073 000000	07/01/2006	\$ 9,800.00	\$ 589.61	\$ 10,389.61
FROST, GERALD M	0116	04	000039 000009 000000	07/01/2006	\$ 20.00	\$ 1.20	\$ 21.20
FROST, SANDI L	0116	05	000033 000203 000107	07/01/2006	\$ 242.00	\$ 14.56	\$ 256.56
FURTADO, LU-ANN	0116	06	000043 000054 000000	07/01/2006	\$ 836.00	\$ 50.30	\$ 886.30
GAGNON, LISA A	0117	05	000022 000026 000000	07/01/2006	\$ 1,145.00	\$ 68.89	\$ 1,213.89
GAGNON, LISA-MARIE	0117	06	000029 000009 000000	07/01/2006	\$ 278.00	\$ 16.73	\$ 294.73
GERHARD, FRANK L	0121	03	000003 000002 000000	07/01/2006	\$ 1,681.00	\$ 101.14	\$ 1,782.14
GERO, STEVEN E	0121	04	000042 000039 000000	07/01/2006	\$ 281.00	\$ 16.91	\$ 297.91
GERO, STEVEN E	0121	05	000045 000033 000000	07/01/2006	\$ 1,299.00	\$ 78.15	\$ 1,377.15
GOLDENBERG, IRA	0125	02	000014 000030 000000	07/01/2006	\$ 1,666.00	\$ 100.23	\$ 1,766.23
GOODFIELD, LU-ANN	0126	02	000033 000203 000113	07/01/2006	\$ 277.00	\$ 16.67	\$ 293.67
GOODRICH, MICHAEL A	0126	04	000040 000008 000000	07/01/2006	\$ 1,244.00	\$ 74.84	\$ 1,318.84
GOODWIN, KRISTINE	0126	07	000033 000203 000089	07/01/2006	\$ 181.00	\$ 10.89	\$ 191.89
GORDOUROS, STEVE	0128	04	000005 000009 000000	07/01/2006	\$ 1,673.00	\$ 100.66	\$ 1,773.66
GORDOUROS, STEVE	0128	03	000005 000007 000000	07/01/2006	\$ 12.00	\$ 0.72	\$ 12.72
GOV. FOREST HOMEOWNER	0128	06	000049 000006 000000	07/01/2006	\$ 53.00	\$ 3.19	\$ 56.19
GOWEN, GERALD W	0129	06	000036 000036 000000	07/01/2006	\$ 1,667.00	\$ 100.29	\$ 1,767.29
GRAY, RITA J - TRUSTEE	0131	01	000049 000014 000000	07/01/2006	\$ 355.94	\$ 10.41	\$ 366.35
GREANEY, JR., ROBERT	0131	04	000033 000203 000051	07/01/2006	\$ 126.00	\$ 7.58	\$ 133.58
GRENIER, SAMUEL T	0133	01	000044 000022 000002	07/01/2006	\$ 638.00	\$ 38.38	\$ 676.38
GRIMALDI, JOHN	0133	07	000014 000032 000000	07/01/2006	\$ 1,196.00	\$ 71.96	\$ 1,267.96
HAMEL, CARMEN A	0138	04	000045 000029 000000	07/01/2006	\$ 1,264.00	\$ 76.05	\$ 1,340.05
HAMMOND, CHRIS	0138	05	000017 000006 000000	07/01/2006	\$ 132.00	\$ 7.94	\$ 139.94
HAMMOND, CHRIS	0138	06	000033 000145 000000	07/01/2006	\$ 951.00	\$ 57.22	\$ 1,008.22

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
HANSEN, RICHARD W	0139	03	000033 000203 000042	07/01/2006	\$ 86.00	\$ 5.17	\$ 91.17
HARRINGTON, MICHAEL	0139	06	000031 000020 000000	07/01/2006	\$ 702.00	\$ 42.24	\$ 744.24
HARRIS, DONNA	0140	01	000033 000203 000075	07/01/2006	\$ 130.00	\$ 7.82	\$ 137.82
HART, CYNTHIA M	0140	06	000009 000091 000000	07/01/2006	\$ 1,486.00	\$ 89.40	\$ 1,575.40
HARTFORD, JENNIE M	0141	02	000033 000203 000143	07/01/2006	\$ 201.00	\$ 12.09	\$ 213.09
HASKINS, WILLIAM L	0141	06	000033 000203 000019	07/01/2006	\$ 252.00	\$ 15.16	\$ 267.16
HEATH, JUDITH E	0143	04	000034 000015 000000	07/01/2006	\$ 928.00	\$ 55.83	\$ 983.83
HERMONAT, TORI LYNN TR	0145	06	000047 000030 000000	07/01/2006	\$ 1,668.00	\$ 100.35	\$ 1,768.35
HIGGINS, JAMES	0147	03	000019 000007 000000	07/01/2006	\$ 567.44	\$ 27.61	\$ 595.05
HILL JR, JAMES E	0147	07	000017 000016 000000	07/01/2006	\$ 222.00	\$ 13.36	\$ 235.36
HOULE, CRAIG N	0152	02	000049 000024 000000	07/01/2006	\$ 1,217.00	\$ 73.22	\$ 1,290.22
ISENBERG, CAMILLE R	0157	02	000042 000101 000000	07/01/2006	\$ 428.88	\$ 9.73	\$ 438.61
J & S REALTY TRUST LOCK	0157	04	000023 000137 000000	07/01/2006	\$ 31.82	\$ 1.58	\$ 33.40
JACOBS, STEPHEN	0158	04	000044 000020 000000	07/01/2006	\$ 1,412.00	\$ 84.95	\$ 1,496.95
JACOBS, STEPHEN	0158	05	000046 000001 000000	07/01/2006	\$ 1,173.00	\$ 70.57	\$ 1,243.57
JUSTIN CONSTRUCTION INC	0163	02	000002 000014 000001	07/01/2006	\$ 2,082.00	\$ 125.26	\$ 2,207.26
KANE, THOMAS J	0163	07	000033 000203 000159	07/01/2006	\$ 318.00	\$ 19.13	\$ 337.13
KUSHNER FAMILY TRUST	0170	06	000049 000046 000000	07/01/2006	\$ 64.00	\$ 3.85	\$ 67.85
LAND BANK REALTY TRUST	0175	03	000014 000022 000000	07/01/2006	\$ 378.00	\$ 22.74	\$ 400.74
LAND BANK REALTY TRUST	0175	04	000014 000023 000000	07/01/2006	\$ 441.00	\$ 26.53	\$ 467.53
LAND BANK REALTY TRUST	0175	05	000014 000025 000000	07/01/2006	\$ 1,604.00	\$ 96.50	\$ 1,700.50
LARGE, TROY K	0179	02	000043 000017 000000	07/01/2006	\$ 1,979.00	\$ 119.07	\$ 2,098.07
LEARY, JR., JOHN	0181	04	000033 000203 000081	07/01/2006	\$ 128.00	\$ 7.70	\$ 135.70
LECLAIR, CLEORA	0182	02	000033 000108 000000	07/01/2006	\$ 924.00	\$ 55.59	\$ 979.59
LEEMAN HOLLY J	0182	06	000032 000088 000000	07/01/2006	\$ 1,942.00	\$ 116.84	\$ 2,058.84
LEHMAN, JAMES F	0183	01	000038 000015 000000	07/01/2006	\$ 1,489.00	\$ 89.58	\$ 1,578.58
LEHMAN, JAMES F	0182	07	000009 000123 000000	07/01/2006	\$ 471.00	\$ 28.34	\$ 499.34
LEWIS, GORDON L	0186	07	000022 000002 000000	07/01/2006	\$ 1,111.00	\$ 66.84	\$ 1,177.84
LIBBY, DOMINIC A	0187	02	000034 000026 000000	07/01/2006	\$ 681.00	\$ 40.97	\$ 721.97
LITTLE, STEPHEN	0188	06	000046 000014 000000	07/01/2006	\$ 30.09	\$ 1.81	\$ 31.90
LITTLEFIELD, KYLE R	0188	07	000047 000032 000000	07/01/2006	\$ 1,502.00	\$ 90.37	\$ 1,592.37
LURVEY, GERALD A	0193	05	000041 000003 000000	07/01/2006	\$ 804.00	\$ 48.37	\$ 852.37
LYGREN, KARI M	0194	01	000014 000011 000000	07/01/2006	\$ 1,471.00	\$ 88.50	\$ 1,559.50
LYONS, MICHAEL W	0194	03	000009 000075 000000	07/01/2006	\$ 1,530.00	\$ 92.05	\$ 1,622.05
MACEDO, RICHARD J	0195	01	000040 000052 000000	07/01/2006	\$ 2,240.00	\$ 134.77	\$ 2,374.77
MARCOUX, RAYMOND A	0199	05	000037 000029 000000	07/01/2006	\$ 29.00	\$ 1.74	\$ 30.74
MARCOUX, RAYMOND R	0199	06	000036 000061 000000	07/01/2006	\$ 575.00	\$ 34.59	\$ 609.59
MARTINO, GARY D	0203	04	000033 000251 000003	07/01/2006	\$ 3,453.00	\$ 207.75	\$ 3,660.75
MAURICE, JOSEPH P	0204	02	000030 000006 000000	07/01/2006	\$ 874.00	\$ 52.58	\$ 926.58
MCCARTHY, SCOTT	0205	04	000021 000004 000000	07/01/2006	\$ 227.00	\$ 13.66	\$ 240.66
MCCARTHY, SCOTT N	0205	05	000038 000101 000000	07/01/2006	\$ 1,360.00	\$ 81.82	\$ 1,441.82
MCKENNEY, RALPH	0209	02	000036 000048 000000	07/01/2006	\$ 353.00	\$ 21.24	\$ 374.24
MELLEN, LITA S	0212	02	000032 000144 000000	07/01/2006	\$ 2,064.00	\$ 124.18	\$ 2,188.18
MICKELONIS, PATRICK	0213	06	000033 000205 000000	07/01/2006	\$ 618.00	\$ 37.18	\$ 655.18
MILTON GARDENS, L.L.C	0215	07	000038 000021 000000	07/01/2006	\$ 3,315.89	\$ 97.02	\$ 3,412.91
MILTON LAND CORPORATIO	0216	02	000045 000045 000000	07/01/2006	\$ 669.00	\$ 40.25	\$ 709.25
MILTON LAND CORPORATIO	0216	03	000045 000047 000000	07/01/2006	\$ 115.00	\$ 6.92	\$ 121.92
MILTON LEATHERBOARD	0216	05	000045 000044 000000	07/01/2006	\$ 1,407.00	\$ 84.65	\$ 1,491.65
MOFFETT JAMES N	0229	07	000040 000023 000003	07/01/2006	\$ 2,096.00	\$ 126.10	\$ 2,222.10
MORENO, JR., RONALD M	0232	01	000003 000004 000000	07/01/2006	\$ 1,181.00	\$ 71.05	\$ 1,252.05
MORGAN, ALLAN M	0232	03	000032 000037 000000	07/01/2006	\$ 621.00	\$ 37.36	\$ 658.36
MUIRHEAD, SCOTT & JENN	0236	03	000049 000036 000000	07/01/2006	\$ 184.00	\$ 11.07	\$ 195.07
NALESNIK, WALTER	0239	03	000032 000067 000000	07/01/2006	\$ 351.00	\$ 21.12	\$ 372.12
NALESNIK, WALTER	0239	04	000032 000069 000000	07/01/2006	\$ 4,067.00	\$ 244.69	\$ 4,311.69
NEW FRONTIER INDUSTRIES	0241	07	000018 000010 000005	07/01/2006	\$ 8,580.00	\$ 516.21	\$ 9,096.21
NEWHALL, PATRICIA	0246	01	000041 000026 000000	07/01/2006	\$ 372.00	\$ 22.38	\$ 394.38
O'MALLEY THOMAS F	0250	02	000033 000203 000111	07/01/2006	\$ 133.00	\$ 8.00	\$ 141.00
OWEN, EDWARD M	0253	05	000032 000054 000001	07/01/2006	\$ 2,327.00	\$ 140.00	\$ 2,467.00
OWNER UNKNOWN	0254	01	000003 000012 000000	07/01/2006	\$ 372.00	\$ 22.38	\$ 394.38
PAGE, ROBERT L	0255	04	000023 000110 000000	07/01/2006	\$ 1,467.00	\$ 88.26	\$ 1,555.26
PEARCE, RANDALL K	0261	01	000038 000003 000000	07/01/2006	\$ 1,181.00	\$ 71.05	\$ 1,252.05
PEARSON, CRAIG S	0261	02	000041 000044 000000	07/01/2006	\$ 1,870.00	\$ 112.51	\$ 1,982.51

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
PENNINO, LINDA SUE	0263	07	000038 000022 000000	07/01/2006	\$ 1,086.00	\$ 65.34	\$ 1,151.34
PERRY, RONALD C	0265	03	000045 000042 000000	07/01/2006	\$ 442.67	\$ 26.63	\$ 469.30
PETERSON, APRIL	0266	01	000042 000004 000001	07/01/2006	\$ 95.51	\$ 1.54	\$ 97.05
PHILBRICK, ERIN M	0267	03	000033 000203 000064	07/01/2006	\$ 52.86	\$ 2.24	\$ 55.10
PLAISTED, JOHNNIE C	0268	05	000033 000203 000084	07/01/2006	\$ 178.00	\$ 10.71	\$ 188.71
PLANTE, KIM E	0269	01	000033 000203 000027	07/01/2006	\$ 169.17	\$ 10.18	\$ 179.35
POIRIER, WILLIAM	0269	03	000038 000082 000000	07/01/2006	\$ 2,099.19	\$ 126.30	\$ 2,225.49
POOLE, GARY E - TRUSTEE	0270	01	000032 000077 000000	07/01/2006	\$ 1,962.00	\$ 118.04	\$ 2,080.04
PORTER, BRAD	0270	04	000047 000013 000000	07/01/2006	\$ 1,617.71	\$ 97.33	\$ 1,715.04
POUSSARD, ALBERT	0271	06	000033 000203 00146A	07/01/2006	\$ 290.19	\$ 2.96	\$ 293.15
PUCHTLER, CRISTY	0276	02	000034 000035 000000	07/01/2006	\$ 2,844.00	\$ 171.11	\$ 3,015.11
RAWLS, PRISCILLA W	0278	07	000035 000039 000000	07/01/2006	\$ 370.00	\$ 22.26	\$ 392.26
RAWSON, TRACIE	0279	01	000032 000034 000000	07/01/2006	\$ 1,632.00	\$ 98.19	\$ 1,730.19
RICHARDSON MATTHEW	0282	07	000033 000203 000011	07/01/2006	\$ 99.00	\$ 5.96	\$ 104.96
RICKER KENNETH	0283	01	000033 000203 000133	07/01/2006	\$ 101.72	\$ 6.12	\$ 107.84
RIOUX, ROGER J	0284	02	000033 000203 000131	07/01/2006	\$ 135.00	\$ 8.12	\$ 143.12
ROBERTS, BRIAN	0286	02	000033 000203 000054	07/01/2006	\$ 193.00	\$ 11.61	\$ 204.61
RODRIGUE, WES	0288	01	000041 000095 000001	07/01/2006	\$ 1,501.00	\$ 90.31	\$ 1,591.31
RONAYNE JOHN J	0289	02	000047 000035 000000	07/01/2006	\$ 2,850.00	\$ 171.47	\$ 3,021.47
ROSEGAY, JUDITH A	0072	02	000033 000203 000062	07/01/2006	\$ 135.00	\$ 8.12	\$ 143.12
ROY, JEANNINE	0290	06	000038 000044 000000	07/01/2006	\$ 1,480.00	\$ 89.04	\$ 1,569.04
RSA DEVELOPMENT, LLC	0081	06	000043 000024 000000	07/01/2006	\$ 429.00	\$ 25.81	\$ 454.81
RUMANS, SUSAN F	0292	05	000033 000203 000035	07/01/2006	\$ 154.00	\$ 9.27	\$ 163.27
RUNNELS, ROBERT D	0292	06	000013 000015 000000	07/01/2006	\$ 127.00	\$ 7.64	\$ 134.64
SANFACON, RICHARD P	0294	03	000032 000058 000000	07/01/2006	\$ 1,477.00	\$ 88.86	\$ 1,565.86
SCHINDLER, NORMAN	0295	07	000042 000178 000000	07/01/2006	\$ 3.00	\$ 0.18	\$ 3.18
SCHWIEGER, CYNTHIA L TR	0297	02	000031 000016 000001	07/01/2006	\$ 335.00	\$ 20.16	\$ 355.16
SCHWIEGER, CYNTHIA L TR	0297	01	000031 000016 000000	07/01/2006	\$ 333.00	\$ 20.03	\$ 353.03
SHAW, CHAD T	0300	03	000033 000203 000149	07/01/2006	\$ 295.00	\$ 17.75	\$ 312.75
SHIPPEE, MATTHEW K	0301	03	000033 000203 000095	07/01/2006	\$ 308.00	\$ 18.53	\$ 326.53
SIERRA-KING, KRISTA	0307	01	000033 000203 000033	07/01/2006	\$ 352.00	\$ 21.18	\$ 373.18
SKELTON, BONNIE L	0308	04	000042 000162 000000	07/01/2006	\$ 1,247.34	\$ 75.05	\$ 1,322.39
SMITH, CHERYL A	0079	02	000033 000203 000152	07/01/2006	\$ 308.00	\$ 18.53	\$ 326.53
SMITH, DEBORAH L	0310	03	000033 000203 000041	07/01/2006	\$ 190.00	\$ 11.43	\$ 201.43
SMITH, HEATH	0310	04	000033 000203 000016	07/01/2006	\$ 221.00	\$ 13.30	\$ 234.30
SODERGREN, MELVIN	0312	06	000035 000020 000000	07/01/2006	\$ 18.00	\$ 1.08	\$ 19.08
SOUCIE, RONALD J	0313	02	000033 000203 000129	07/01/2006	\$ 0.39	\$ 0.02	\$ 0.41
SOUCY, ELAINE J	0313	03	000023 000098 000000	07/01/2006	\$ 1,113.00	\$ 66.96	\$ 1,179.96
SPARTICHINO, JOHN	0314	03	000009 000106 000000	07/01/2006	\$ 2,257.00	\$ 135.79	\$ 2,392.79
SPAULDING COMPOSITES C	0314	04	000045 000050 000000	07/01/2006	\$ 333.00	\$ 20.03	\$ 353.03
SPAULDING COMPOSITES C	0314	05	000045 000052 000000	07/01/2006	\$ 3,295.00	\$ 198.24	\$ 3,493.24
SPEROPOLOUS, PETER R	0315	01	000033 000126 000000	07/01/2006	\$ 628.00	\$ 37.78	\$ 665.78
SPINALE, SR., FRANK	0315	02	000049 000043 000000	07/01/2006	\$ 13.58	\$ 0.67	\$ 14.25
SPRAGUE, EDWARD	0218	05	000033 000203 000012	07/01/2006	\$ 95.00	\$ 5.72	\$ 100.72
SPRAGUE, JEANNE	0315	04	000045 000040 000000	07/01/2006	\$ 1,062.00	\$ 63.89	\$ 1,125.89
SPRAGUE, TAMMY J	0316	01	000033 000203 000058	07/01/2006	\$ 195.00	\$ 11.73	\$ 206.73
SRNEC, AMY R	0316	04	000046 000010 000003	07/01/2006	\$ 907.53	\$ 51.02	\$ 958.55
STAPLETON, JANE MULLAVE	0317	07	000004 000004 000000	07/01/2006	\$ 1,474.00	\$ 88.68	\$ 1,562.68
STAPLETON, JANE MULLAVE	0318	01	000004 000005 000000	07/01/2006	\$ 1,924.00	\$ 115.76	\$ 2,039.76
STAVER, CLIFFORD	0318	04	000036 000023 000000	07/01/2006	\$ 1,250.00	\$ 75.21	\$ 1,325.21
STEFFIARE MICHAEL	0318	07	000033 000203 000018	07/01/2006	\$ 135.00	\$ 8.12	\$ 143.12
STEPHEN A ARLING 1992 TR	0319	05	000023 000043 000000	07/01/2006	\$ 171.00	\$ 10.29	\$ 181.29
STEVENS, LAURENCE	0320	02	000028 000015 000000	07/01/2006	\$ 1,775.00	\$ 106.79	\$ 1,881.79
STEVENS, LAURENCE	0320	03	000028 000016 000000	07/01/2006	\$ 1,785.00	\$ 107.39	\$ 1,892.39
STEVENS, LAURENCE	0320	05	000028 000035 000000	07/01/2006	\$ 230.00	\$ 13.84	\$ 243.84
STEVENS, LAURENCE	0320	04	000028 000034 000000	07/01/2006	\$ 673.00	\$ 40.49	\$ 713.49
STEWART, RACHEL	0321	05	000033 000203 000029	07/01/2006	\$ 183.00	\$ 11.01	\$ 194.01
STILES, SONYA LEGERE	0322	03	000040 000025 000000	07/01/2006	\$ 203.00	\$ 12.21	\$ 215.21
STIMPSON, GARY	0322	04	000033 000203 000098	07/01/2006	\$ 121.00	\$ 7.28	\$ 128.28
SULLIVAN, ANTHONY	0324	04	000032 000021 000000	07/01/2006	\$ 248.00	\$ 14.92	\$ 262.92
TALON, PAMELA JOAN A	0327	07	000044 000018 000000	07/01/2006	\$ 1,661.00	\$ 99.93	\$ 1,760.93
TENERIFFE MTN. DEVELOPM	0331	05	000027 000004 000000	07/01/2006	\$ 1,841.00	\$ 110.76	\$ 1,951.76

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
TENTINDO, PAUL E	0331	06	000038 000078 000000	07/01/2006	\$ 114.37	\$ 0.08	\$ 114.45
THOMAS, CHRISTINA M	0204	07	000033 000203 000167	07/01/2006	\$ 223.00	\$ 13.42	\$ 236.42
THORSELL, WILLIAM R	0335	01	000042 000013 000000	07/01/2006	\$ 231.06	\$ 13.90	\$ 244.96
THREE PONDS INVESTMENT	0338	03	000023 000031 000000	07/01/2006	\$ 598.00	\$ 35.98	\$ 633.98
THREE PONDS INVESTMENT	0338	07	000023 000044 000006	07/01/2006	\$ 309.63	\$ 18.63	\$ 328.26
THURSTON, SCOTT A	0339	05	000009 000073 000000	07/01/2006	\$ 6.93	\$ 0.39	\$ 7.32
TIBBETTS, GORDON C	0340	02	000029 000011 000000	07/01/2006	\$ 118.19	\$ 3.73	\$ 121.92
TIBBETTS, GORDON C	0340	01	000029 000010 000000	07/01/2006	\$ 2,649.00	\$ 159.38	\$ 2,808.38
TIBBETTS, GORDON C	0340	03	000029 000012 000000	07/01/2006	\$ 15.46	\$ 0.66	\$ 16.12
TOME, THELMA	0341	07	000033 000203 000126	07/01/2006	\$ 159.00	\$ 9.57	\$ 168.57
TRAFTON CYNTHIA	0343	07	000015 000004 000000	07/01/2006	\$ 1,424.00	\$ 85.67	\$ 1,509.67
TRAFTON CYNTHIA	0344	01	000015 000005 000000	07/01/2006	\$ 422.00	\$ 25.39	\$ 447.39
TRAFTON, CLIFFORD	0344	03	000037 000102 000000	07/01/2006	\$ 275.00	\$ 16.55	\$ 291.55
TRAFTON, CLIFFORD	0344	02	000033 000203 000087	07/01/2006	\$ 39.00	\$ 2.35	\$ 41.35
TRAFTON, DENISE	0344	04	000037 000102 000001	07/01/2006	\$ 317.00	\$ 19.07	\$ 336.07
TUFTS, WILSON	0309	03	000033 000203 000037	07/01/2006	\$ 151.00	\$ 9.08	\$ 160.08
ULWICK, STEPHEN J	0348	04	000014 000007 000000	07/01/2006	\$ 438.00	\$ 26.35	\$ 464.35
UNFONAK, JAMES D	0348	05	000046 000002 000000	07/01/2006	\$ 931.00	\$ 56.01	\$ 987.01
UNKNOWN	0349	01	000045 000070 000000	07/01/2006	\$ 86.00	\$ 5.17	\$ 91.17
VACHON, CHRISTINE	0349	03	000037 000066 000000	07/01/2006	\$ 296.00	\$ 17.81	\$ 313.81
VACHON, CHRISTINE	0349	04	000037 000067 000000	07/01/2006	\$ 621.00	\$ 37.36	\$ 658.36
VACHON, JUDITH L	0349	05	000042 000111 000000	07/01/2006	\$ 1,037.00	\$ 62.39	\$ 1,099.39
VACHON, THOMAS R	0350	04	000033 000203 000106	07/01/2006	\$ 138.00	\$ 8.30	\$ 146.30
VAN ANGLEN, MARTHA JO	0350	06	000002 000002 000000	07/01/2006	\$ 400.00	\$ 24.07	\$ 424.07
VAN ANGLEN, MARTHA JO	0350	07	000002 000003 000000	07/01/2006	\$ 300.00	\$ 18.05	\$ 318.05
VAN ANGLEN, MARTHA JO	0351	01	000002 000006 000000	07/01/2006	\$ 344.00	\$ 20.70	\$ 364.70
VAN ANGLEN, MARTHA JO	0351	02	000002 000008 000000	07/01/2006	\$ 286.84	\$ 17.26	\$ 304.10
VIKING PROP LLC	0354	02	000042 000109 000000	07/01/2006	\$ 1,120.00	\$ 67.38	\$ 1,187.38
WALLINGFORD, HARRY E	0355	06	000032 000040 000000	07/01/2006	\$ 67.00	\$ 4.03	\$ 71.03
WALSH, JAMES	0356	03	000047 000038 000000	07/01/2006	\$ 1,374.00	\$ 82.67	\$ 1,456.67
WASSON, ROBERT	0358	01	000033 000203 000059	07/01/2006	\$ 85.48	\$ 5.14	\$ 90.62
WATKINS, JR., JAMES	0358	03	000011 000012 000000	07/01/2006	\$ 376.00	\$ 22.62	\$ 398.62
WATKINS, JR., JAMES	0358	04	000011 000014 000000	07/01/2006	\$ 101.00	\$ 6.08	\$ 107.08
WHEELER, JANE B	0362	06	000033 000203 000137	07/01/2006	\$ 238.00	\$ 14.32	\$ 252.32
WILLIAMS, REBA K	0368	01	000022 000019 000000	07/01/2006	\$ 1,846.00	\$ 111.06	\$ 1,957.06
WISWELL, FAYE L	0370	03	000006 000008 000000	07/01/2006	\$ 1,339.00	\$ 80.56	\$ 1,419.56
WITHAM, RICHARD F	0370	04	000038 000002 000000	07/01/2006	\$ 891.00	\$ 53.61	\$ 944.61
WOOD III, JAMES J	0370	06	000033 000203 000057	07/01/2006	\$ 133.00	\$ 8.00	\$ 141.00
WORTHLEY MARK L	0372	02	000033 000203 000091	07/01/2006	\$ 143.00	\$ 8.60	\$ 151.60
YORK, THOMAS W	0373	03	000033 000203 000109	07/01/2006	\$ 97.00	\$ 5.84	\$ 102.84
YUN CHUEN WANG	0373	04	000045 000056 000000	07/01/2006	\$ 3,253.00	\$ 195.71	\$ 3,448.71
ZERBINOPoulos, LANCE	0374	03	000009 000071 000000	07/01/2006	\$ 1,902.00	\$ 114.43	\$ 2,016.43

Total For 2006P01

\$ 266,901.12 \$ 15,813.72 \$ 282,714.84

2006P02

ADAMS, JR., ROBERT R	0002	01	000008 000010 000000	12/18/2006	\$ 2,980.00	\$ 12.74	\$ 2,992.74
ADJUTANT RONALD	0002	02	000033 000203 000053	12/18/2006	\$ 224.00	\$ 0.96	\$ 224.96
ADJUTANT, RONALD H	0002	03	000045 000034 000000	12/18/2006	\$ 1,106.00	\$ 4.73	\$ 1,110.73
AIELLO, JOSEPH P	0003	01	000033 000092 000000	12/18/2006	\$ 240.50	\$ 1.03	\$ 241.53
AIKEN ELIZABETH ANNE	0003	02	000035 000003 000000	12/18/2006	\$ 1,191.57	\$ 4.70	\$ 1,196.27
AKERBERG, ARIK A	0004	01	000042 000100 000000	12/18/2006	\$ 1,788.00	\$ 7.64	\$ 1,795.64
ALBERT, CHRISTOPHER A	0004	04	000033 000083 000000	12/18/2006	\$ 14.17	\$ 0.02	\$ 14.19
ALEXANDER, RONALD H	0005	02	000033 000203 000023	12/18/2006	\$ 180.00	\$ 0.77	\$ 180.77
ALLARD, STEVEN R	0006	03	000005 000009 000002	12/18/2006	\$ 416.00	\$ 1.78	\$ 417.78
AMERICAN TOWER CORPOR	0007	03	000011 000011 00000T	12/18/2006	\$ 2,351.00	\$ 10.05	\$ 2,361.05
AMERICAN TOWER CORPOR	0007	04	000037 000065 0000T3	12/18/2006	\$ 3,840.00	\$ 16.41	\$ 3,856.41
AMOS, ROBERT W	0007	07	000033 000203 000174	12/18/2006	\$ 83.17	\$ 0.25	\$ 83.42
ANDERSON, MARK I	0008	04	000037 000045 000000	12/18/2006	\$ 2,688.00	\$ 11.49	\$ 2,699.49
ASHLEY, LOIS - ESTATE OF	0010	04	000008 000011 000000	12/18/2006	\$ 15.00	\$ 0.06	\$ 15.06
AUCOIN, RICHARD A	0011	04	000037 000049 000000	12/18/2006	\$ 2,152.00	\$ 9.20	\$ 2,161.20
BAKER, JULIE A	0013	02	000033 000203 000046	12/18/2006	\$ 157.00	\$ 0.67	\$ 157.67

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
BALTZLEY, KRISTIN	0014	02	000036 000063 000000	12/18/2006	\$ 2,245.10	\$ 9.60	\$ 2,254.70
BANKS JR., ALFRED C	0014	05	000005 000021 000001	12/18/2006	\$ 2.00	\$ 0.01	\$ 2.01
BANKS JR., ALFRED C	0014	04	000005 000021 000000	12/18/2006	\$ 2,044.00	\$ 8.74	\$ 2,052.74
BANKS, STANLEY D	0014	07	000009 000049 000000	12/18/2006	\$ 1,871.00	\$ 8.00	\$ 1,879.00
BANKS, STANLEY D	0015	01	000009 000052 000000	12/18/2006	\$ 1,255.00	\$ 5.36	\$ 1,260.36
BARON, DUANE P	0016	01	000041 000042 000000	12/18/2006	\$ 1,629.00	\$ 6.96	\$ 1,635.96
BAYONNE CONSTRUCTION	0269	07	000047 000012 000000	12/18/2006	\$ 743.00	\$ 3.18	\$ 746.18
BAYONNE CONSTRUCTION C	0250	07	000036 000049 000000	12/18/2006	\$ 456.00	\$ 1.95	\$ 457.95
BEAN, CATHY	0017	05	000009 000078 000000	12/18/2006	\$ 548.00	\$ 2.34	\$ 550.34
BEAN, PHILLIP	0017	06	000006 000016 000000	12/18/2006	\$ 2,611.75	\$ 11.16	\$ 2,622.91
BEAN, STEPHEN L	0018	01	000032 000047 000000	12/18/2006	\$ 714.00	\$ 3.05	\$ 717.05
BEAUCHESNE LAURIER W J	0018	04	000026 000005 000000	12/18/2006	\$ 4,490.00	\$ 19.19	\$ 4,509.19
BEAUCHESNE, LAURIER W	0018	05	000013 000028 000000	12/18/2006	\$ 161.00	\$ 0.69	\$ 161.69
BEAULIEU, JAMES	0019	01	000032 000051 000000	12/18/2006	\$ 18.00	\$ 0.08	\$ 18.08
BEAULIEU, JAMES	0018	07	000032 000050 000000	12/18/2006	\$ 2,213.00	\$ 9.46	\$ 2,222.46
BEAULIEU, JAMES	0019	02	000032 000057 000000	12/18/2006	\$ 20.00	\$ 0.09	\$ 20.09
BEGIN, SEAN W	0019	07	000033 000203 000163	12/18/2006	\$ 205.00	\$ 0.88	\$ 205.88
BELANGER, SUSAN A	0020	03	000038 000083 000000	12/18/2006	\$ 576.45	\$ 0.38	\$ 576.83
BELCHER, BILLY	0020	04	000032 000027 000002	12/18/2006	\$ 2,955.00	\$ 12.63	\$ 2,967.63
BENEFICIAL MORTGAGE CO	0020	07	000035 000040 000000	12/18/2006	\$ 1,980.00	\$ 8.46	\$ 1,988.46
BERGER, PETER P	0021	05	000003 000006 000000	12/18/2006	\$ 1,588.00	\$ 6.79	\$ 1,594.79
BERGERON, LINDA	0021	06	000032 000119 000000	12/18/2006	\$ 2,148.00	\$ 9.18	\$ 2,157.18
BERNIER, SAMUEL L	0022	03	000033 000203 000154	12/18/2006	\$ 246.00	\$ 1.05	\$ 247.05
BERRY, SCOTT	0023	03	000042 000087 000000	12/18/2006	\$ 1,465.00	\$ 6.26	\$ 1,471.26
BILODEAU, RICHARD J	0024	06	000042 000095 000000	12/18/2006	\$ 1,996.00	\$ 8.53	\$ 2,004.53
BILODEAU, RONAL	0024	07	000033 000203 000050	12/18/2006	\$ 200.00	\$ 0.85	\$ 200.85
BLOSER, JAMES D	0026	02	000032 000049 000002	12/18/2006	\$ 1,872.00	\$ 8.00	\$ 1,880.00
BODWELL LANCE G	0026	07	000011 000011 000000	12/18/2006	\$ 1,663.63	\$ 6.56	\$ 1,670.19
BOIRE, THERESA REVOCABL	0027	02	000033 000026 000000	12/18/2006	\$ 4,589.00	\$ 19.61	\$ 4,608.61
BOLES, ROBIN J	0027	06	000042 000131 000000	12/18/2006	\$ 1,336.00	\$ 5.71	\$ 1,341.71
BONDAR REVOCABLE TRUS	0028	02	000041 000089 000000	12/18/2006	\$ 834.50	\$ 3.57	\$ 838.07
BONJORNO, LISA C	0028	04	000023 000016 000000	12/18/2006	\$ 1,290.00	\$ 5.51	\$ 1,295.51
BOWEN, DWAYNE P	0031	05	000037 000017 000000	12/18/2006	\$ 1,865.00	\$ 7.97	\$ 1,872.97
BOYCE, DEBRA	0031	07	000042 000058 000000	12/18/2006	\$ 1,377.00	\$ 5.89	\$ 1,382.89
BOYER, WILLIAM R	0032	03	000011 000005 000000	12/18/2006	\$ 1,982.00	\$ 8.47	\$ 1,990.47
BOYERS BRIAN	0032	04	000042 000062 000000	12/18/2006	\$ 3,518.00	\$ 15.04	\$ 3,533.04
BRALEY, KEITH	0033	02	000009 000065 000000	12/18/2006	\$ 1,079.00	\$ 4.61	\$ 1,083.61
BRANNAN FLORENCE	0033	04	000035 000008 000002	12/18/2006	\$ 1,644.00	\$ 7.03	\$ 1,651.03
BRANNAN FLORENCE	0033	03	000035 000008 000001	12/18/2006	\$ 507.00	\$ 2.17	\$ 509.17
BRANNAN, EDWARD P	0033	05	000030 000002 000001	12/18/2006	\$ 467.00	\$ 2.00	\$ 469.00
BRANNAN, RICHARD F	0033	07	000030 000002 000000	12/18/2006	\$ 1,083.00	\$ 4.63	\$ 1,087.63
BRANNAN, RICHARD F	0034	01	000033 000203 000103	12/18/2006	\$ 171.00	\$ 0.73	\$ 171.73
BRANNAN, THOMAS V	0034	03	000035 000012 000000	12/18/2006	\$ 1,784.00	\$ 7.62	\$ 1,791.62
BRENNAN, BRUCE D	0034	06	000032 000045 000000	12/18/2006	\$ 1,085.00	\$ 4.64	\$ 1,089.64
BRIDGES-III, FRANKLIN L	0037	01	000028 000028 000000	12/18/2006	\$ 14.00	\$ 0.06	\$ 14.06
BROCK, BARBARA	0037	04	000033 000203 000083	12/18/2006	\$ 467.00	\$ 2.00	\$ 469.00
BROOKS DONNA M	0037	05	000032 000008 000000	12/18/2006	\$ 1,216.00	\$ 5.20	\$ 1,221.20
BROOKS JR., NORMAN E	0037	06	000033 000170 000000	12/18/2006	\$ 1,112.00	\$ 4.75	\$ 1,116.75
BROOKS, DONNA M	0038	01	000022 000006 000000	12/18/2006	\$ 1,230.00	\$ 5.26	\$ 1,235.26
BROOKS, KARIE	0038	05	000042 000185 000000	12/18/2006	\$ 1,560.00	\$ 6.67	\$ 1,566.67
BROOKS-JR, NORMAN E	0039	01	000033 000172 000000	12/18/2006	\$ 37.00	\$ 0.16	\$ 37.16
BROWN, ARTHUR R	0039	03	000046 000006 000001	12/18/2006	\$ 1,371.00	\$ 5.86	\$ 1,376.86
BROWN, O WENDALL	0040	01	000032 000063 000000	12/18/2006	\$ 180.00	\$ 0.77	\$ 180.77
BROWN, STEPHEN D	0040	03	000034 000004 000000	12/18/2006	\$ 1,469.00	\$ 6.28	\$ 1,475.28
BROWN, WENDELL	0040	04	000038 000019 000000	12/18/2006	\$ 2,054.00	\$ 8.78	\$ 2,062.78
BROWN, WENDELL	0040	05	000038 000020 000000	12/18/2006	\$ 1,475.00	\$ 6.30	\$ 1,481.30
BURKE, GARY	0042	05	000037 000016 000000	12/18/2006	\$ 1,905.00	\$ 8.14	\$ 1,913.14
BURKE, GARY	0042	06	000042 000066 000000	12/18/2006	\$ 2,146.00	\$ 9.17	\$ 2,155.17
BURKE, WILLIAM	0043	03	000033 000203 000038	12/18/2006	\$ 431.00	\$ 1.84	\$ 432.84
BURKHART, ROGER S	0043	04	000018 000006 000000	12/18/2006	\$ 4,756.00	\$ 20.33	\$ 4,776.33
BURNETT JR., WALTER A	0043	05	000042 000153 000000	12/18/2006	\$ 2,447.00	\$ 10.46	\$ 2,457.46
BURNHAM, KEITH V	0044	01	000036 000024 000000	12/18/2006	\$ 57.00	\$ 0.24	\$ 57.24

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
BURNS, DEBORAH G	0044	04	000033 000125 000000	12/18/2006	\$ 1,662.88	\$ 7.11	\$ 1,669.99
BURNS, DEBORAH G	0044	03	000033 000123 000000	12/18/2006	\$ 306.00	\$ 1.31	\$ 307.31
BURROUGHS, BRENDA L	0044	07	000036 000062 000000	12/18/2006	\$ 2,255.00	\$ 9.64	\$ 2,264.64
BUTLER, DEANNA	0046	01	000033 000269 000000	12/18/2006	\$ 5,070.00	\$ 21.67	\$ 5,091.67
CADY, NOLA D	0047	01	000038 000081 000000	12/18/2006	\$ 2,386.00	\$ 10.20	\$ 2,396.20
CADY, PATRICIA A	0047	02	000033 000203 000006	12/18/2006	\$ 139.00	\$ 0.59	\$ 139.59
CAHILL, DEBORAH E	0047	03	000033 000203 000173	12/18/2006	\$ 237.00	\$ 1.01	\$ 238.01
CALL, KELLEY L	0047	06	000033 000161 000000	12/18/2006	\$ 1,632.00	\$ 6.98	\$ 1,638.98
CAMPBELL, RICHARD C	0050	01	000042 000097 000000	12/18/2006	\$ 1,848.00	\$ 7.90	\$ 1,855.90
CARLOS, CRAIG S	0051	04	000026 000008 000001	12/18/2006	\$ 2,784.00	\$ 11.90	\$ 2,795.90
CARY, NATHAN J	0053	06	000042 000056 000000	12/18/2006	\$ 1,322.00	\$ 5.65	\$ 1,327.65
CARY, RAYMOND	0053	07	000033 000203 000090	12/18/2006	\$ 348.00	\$ 1.49	\$ 349.49
CASH, ROY	0054	02	000033 000203 000161	12/18/2006	\$ 239.00	\$ 1.02	\$ 240.02
CATOCHE PROPERTIES L.L	0055	01	000042 000137 000000	12/18/2006	\$ 2,744.00	\$ 11.73	\$ 2,755.73
CELLCO PARTNERSHIP	0055	03	000037 000065 T3BLD2	12/18/2006	\$ 378.00	\$ 1.62	\$ 379.62
CELLEY, RODERICK	0055	04	000043 000040 000000	12/18/2006	\$ 1,393.00	\$ 5.95	\$ 1,398.95
CENTIPIZZUTILLI, PIERLUIG	0055	05	000009 000123 000001	12/18/2006	\$ 1,587.00	\$ 6.78	\$ 1,593.78
CERNIAUSKAS, VYTAS A	0055	07	000032 000007 000000	12/18/2006	\$ 1,975.00	\$ 8.44	\$ 1,983.44
CHADBOURNE, KENNETH J	0056	02	000047 000027 000000	12/18/2006	\$ 569.00	\$ 2.43	\$ 571.43
CHADBOURNE, KENNETH J	0056	01	000036 000009 000006	12/18/2006	\$ 4,373.00	\$ 18.69	\$ 4,391.69
CHAPLIN, RONALD H	0057	03	000040 000048 000000	12/18/2006	\$ 2,058.00	\$ 8.80	\$ 2,066.80
CHASSE, MARIE A . TRUST	0057	07	000045 000020 000000	12/18/2006	\$ 516.00	\$ 2.21	\$ 518.21
CHESLEY, MARTIN	0059	02	000049 000028 000000	12/18/2006	\$ 2,128.00	\$ 9.10	\$ 2,137.10
CHISHOLM, MICHAEL E	0059	05	000032 000108 000000	12/18/2006	\$ 13.10	\$ 0.00	\$ 13.10
CHRISTENSEN-KIRBY, TIMO	0059	06	000049 000030 000000	12/18/2006	\$ 841.00	\$ 3.59	\$ 844.59
CHU, KENNETH S	0059	07	000045 000005 000000	12/18/2006	\$ 915.00	\$ 3.91	\$ 918.91
CHURCH, TINA	0060	01	000041 000095 000004	12/18/2006	\$ 1,872.00	\$ 8.00	\$ 1,880.00
CINTRA, ANGEL	0060	05	000023 000018 000000	12/18/2006	\$ 762.00	\$ 3.26	\$ 765.26
COLE, CATHERINE	0064	01	000033 000194 000000	12/18/2006	\$ 418.00	\$ 1.79	\$ 419.79
COLLINS, PAULINE	0065	01	000031 000021 000000	12/18/2006	\$ 24.00	\$ 0.10	\$ 24.10
COLLINS, WARNER & LORRE	0065	05	000042 000117 000000	12/18/2006	\$ 1,506.00	\$ 6.44	\$ 1,512.44
COLLINS, WENDY A	0065	06	000049 000044 000000	12/18/2006	\$ 845.00	\$ 3.61	\$ 848.61
CONSTANTINE, ROBERT L	0066	07	000032 000084 000000	12/18/2006	\$ 3,739.00	\$ 15.98	\$ 3,754.98
COOK ROBERT W	0067	01	000033 000203 000093	12/18/2006	\$ 185.00	\$ 0.79	\$ 185.79
CORBIN, BRUCE J	0067	07	000046 000006 000000	12/18/2006	\$ 1,021.00	\$ 4.36	\$ 1,025.36
CORR, RALPH N	0068	03	000045 000026 000000	12/18/2006	\$ 1,454.00	\$ 6.21	\$ 1,460.21
CORSON, KARL	0069	06	000033 000203 000142	12/18/2006	\$ 139.00	\$ 0.59	\$ 139.59
COSGROVE, PETER F	0070	01	000023 000100 000000	12/18/2006	\$ 1,261.00	\$ 5.39	\$ 1,266.39
COTE, STEVEN	0070	04	000009 000015 000000	12/18/2006	\$ 1,546.00	\$ 6.61	\$ 1,552.61
COTTER, DAVID	0070	05	000013 000023 000000	12/18/2006	\$ 149.66	\$ 0.64	\$ 150.30
COUGHLIN JAMES	0070	06	000012 000013 000000	12/18/2006	\$ 2,748.00	\$ 11.74	\$ 2,759.74
COULOMBE, ROBERT H	0070	07	000019 000003 000000	12/18/2006	\$ 1,735.00	\$ 7.42	\$ 1,742.42
COULOMBE, ROBERT H	0071	06	000023 000020 000000	12/18/2006	\$ 3,688.00	\$ 15.76	\$ 3,703.76
COULOMBE, ROBERT H	0071	02	000023 000010 000000	12/18/2006	\$ 656.00	\$ 2.80	\$ 658.80
COULOMBE, ROBERT H	0071	04	000023 000012 000000	12/18/2006	\$ 722.00	\$ 3.09	\$ 725.09
COULOMBE, ROBERT H	0071	05	000023 000013 000000	12/18/2006	\$ 718.00	\$ 3.07	\$ 721.07
COULOMBE, ROBERT H	0071	03	000023 000011 000000	12/18/2006	\$ 231.00	\$ 0.99	\$ 231.99
COULOMBE, ROBERT H	0071	01	000019 000019 000000	12/18/2006	\$ 237.00	\$ 1.01	\$ 238.01
CROMBIE, DEAN W	0074	02	000033 000260 000000	12/18/2006	\$ 3,202.00	\$ 13.69	\$ 3,215.69
CROSMAN, PETER D	0074	04	000033 000165 000000	12/18/2006	\$ 1,514.00	\$ 6.47	\$ 1,520.47
CURRIER, MICHAEL	0078	04	000032 000136 000000	12/18/2006	\$ 2,454.00	\$ 10.49	\$ 2,464.49
CUTTER, KATHLEEN D	0078	07	000032 000070 000000	12/18/2006	\$ 829.00	\$ 3.54	\$ 832.54
DAVIS, MARY C	0080	07	000033 000262 000000	12/18/2006	\$ 2,611.00	\$ 11.16	\$ 2,622.16
DAWES, ROBERT L	0081	02	000042 000053 000000	12/18/2006	\$ 3,343.00	\$ 14.29	\$ 3,357.29
DEARBORN, CHARLES P	0081	03	000042 000010 000000	12/18/2006	\$ 1,444.00	\$ 6.17	\$ 1,450.17
DEMAURO, EDWARD T	0082	07	000032 000150 000000	12/18/2006	\$ 2,887.00	\$ 12.34	\$ 2,899.34
DEVLIN, JOHN D	0083	06	000014 000013 000000	12/18/2006	\$ 1,826.00	\$ 7.80	\$ 1,833.80
DONOVAN, PATRICIA L	0086	06	000003 000011 000000	12/18/2006	\$ 3,471.00	\$ 14.83	\$ 3,485.83
DOSSETT, MARK	0087	05	000033 000203 000116	12/18/2006	\$ 303.00	\$ 1.30	\$ 304.30
DOWNS, MICHAEL	0089	03	000040 000001 000000	12/18/2006	\$ 1,822.00	\$ 7.79	\$ 1,829.79
DUNTON, BONNIE K	0094	02	000044 000019 000000	12/18/2006	\$ 144.00	\$ 0.62	\$ 144.62
DUNTON, BONNIE K	0093	07	000030 000025 000000	12/18/2006	\$ 30.00	\$ 0.13	\$ 30.13

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
DUNTON, BONNIE K	0093	06	000030 000022 000000	12/18/2006	\$ 29.00	\$ 0.12	\$ 29.12
DUNTON, BONNIE K	0093	04	000030 000004 000000	12/18/2006	\$ 4,000.00	\$ 17.10	\$ 4,017.10
DUNTON, BONNIE K	0093	05	000030 000007 000000	12/18/2006	\$ 292.00	\$ 1.25	\$ 293.25
DUNTON, BONNIE K	0094	01	000035 000010 000000	12/18/2006	\$ 13.00	\$ 0.06	\$ 13.06
DUPUIS NORMAN L	0094	04	000042 000004 000002	12/18/2006	\$ 1,147.00	\$ 4.90	\$ 1,151.90
EAVES TIMOTHY	0095	02	000037 000031 000000	12/18/2006	\$ 790.00	\$ 3.38	\$ 793.38
ECK RICHARD	0095	04	000033 000203 000065	12/18/2006	\$ 383.00	\$ 1.64	\$ 384.64
ELDRIDGE, PAUL	0097	06	000035 000029 000000	12/18/2006	\$ 1,263.00	\$ 5.40	\$ 1,268.40
ELKHOURY, ZIAB B	0098	02	000037 000020 000000	12/18/2006	\$ 1,835.00	\$ 7.84	\$ 1,842.84
ELLIS, KENNETH	0099	02	000033 000203 000104	12/18/2006	\$ 332.00	\$ 1.42	\$ 333.42
ELSMORE, LORI A	0099	05	000033 000203 000077	12/18/2006	\$ 176.00	\$ 0.75	\$ 176.75
EMERSON, BRIAN K	0099	07	000033 000203 000047	12/18/2006	\$ 254.00	\$ 1.09	\$ 255.09
EMERSON, DANIEL R	0100	01	000033 000203 000022	12/18/2006	\$ 132.00	\$ 0.56	\$ 132.56
EMERSON, DANIEL R	0100	02	000033 000203 000034	12/18/2006	\$ 104.00	\$ 0.44	\$ 104.44
ERICKSON, RUTH G	0101	03	000038 000052 000000	12/18/2006	\$ 11.39	\$ 0.00	\$ 11.39
ERNST, MARK A	0101	05	000029 000017 000000	12/18/2006	\$ 706.00	\$ 3.02	\$ 709.02
ESTES, WAYNE M	0102	02	000038 000011 000000	12/18/2006	\$ 1,391.00	\$ 5.95	\$ 1,396.95
EXIT 17 COMMERCE CENTE	0103	03	000045 000074 000000	12/18/2006	\$ 198.00	\$ 0.85	\$ 198.85
FAITH BUILDERS, LLC	0103	06	000004 000007 000000	12/18/2006	\$ 1,133.00	\$ 4.84	\$ 1,137.84
FARRELL CHARLES	0104	01	000009 000122 000000	12/18/2006	\$ 700.00	\$ 2.99	\$ 702.99
FARRELL CHARLES & DINA	0104	03	000006 000006 000000	12/18/2006	\$ 355.00	\$ 1.52	\$ 356.52
FARRELL, CHARLES	0327	07	000009 000022 000000	12/18/2006	\$ 284.00	\$ 1.21	\$ 285.21
FARRELL, PAUL	0104	04	000006 000019 000000	12/18/2006	\$ 2,862.00	\$ 12.23	\$ 2,874.23
FEENEY, DAVID	0104	07	000033 000037 000000	12/18/2006	\$ 3,190.00	\$ 13.63	\$ 3,203.63
FERGUSON SCOTT J	0105	03	000009 000029 000000	12/18/2006	\$ 629.00	\$ 2.69	\$ 631.69
FEWLESS, ROLAND J	0178	07	000035 000042 000000	12/18/2006	\$ 207.00	\$ 0.88	\$ 207.88
FIELDSEND, FORREST	0106	05	000042 000092 000000	12/18/2006	\$ 682.00	\$ 2.91	\$ 684.91
FIFIELD, JAMES K	0106	07	000025 000015 000000	12/18/2006	\$ 1,642.11	\$ 5.40	\$ 1,647.51
FISHER, DANIEL M	0108	02	000037 000096 000000	12/18/2006	\$ 358.00	\$ 1.53	\$ 359.53
FISHER, DANIEL M	0108	01	000032 000028 000000	12/18/2006	\$ 540.00	\$ 2.31	\$ 542.31
FLAHERTY, REBECCA	0109	04	000033 000203 000007	12/18/2006	\$ 199.00	\$ 0.85	\$ 199.85
FLANNAGAN, JAMES R	0109	06	000032 000011 000000	12/18/2006	\$ 2,914.00	\$ 12.45	\$ 2,926.45
FORD-JR, MALCOLM J	0111	04	000033 000002 000000	12/18/2006	\$ 11.88	\$ 0.02	\$ 11.90
FRANK, M. PAULA	0114	04	000033 000054 000000	12/18/2006	\$ 2,544.00	\$ 10.87	\$ 2,554.87
FRENCH, MELISSA D	0115	02	000013 000024 000000	12/18/2006	\$ 161.00	\$ 0.69	\$ 161.69
FRENCH, WILLIAM	0115	04	000013 000017 000000	12/18/2006	\$ 161.00	\$ 0.69	\$ 161.69
FRENCH, WILLIAM	0115	03	000013 000016 000000	12/18/2006	\$ 154.06	\$ 0.66	\$ 154.72
FRENCH, WILLIAM	0115	05	000013 000020 000000	12/18/2006	\$ 1,562.00	\$ 6.68	\$ 1,568.68
FRISSELLE, STEPHEN L	0115	06	000021 000002 000000	12/18/2006	\$ 4,035.00	\$ 17.25	\$ 4,052.25
FRIZZELL GENERAL CONT. I	0115	07	000041 000068 000000	12/18/2006	\$ 1,039.00	\$ 4.44	\$ 1,043.44
FRIZZELL, ROBERT W	0116	02	000038 000012 000000	12/18/2006	\$ 1,566.00	\$ 6.69	\$ 1,572.69
FRIZZELL, ROBERT W	0116	04	000045 000072 000000	12/18/2006	\$ 895.00	\$ 3.83	\$ 898.83
FRIZZELL, ROBERT W	0116	03	000045 000071 000000	12/18/2006	\$ 1,087.00	\$ 4.65	\$ 1,091.65
FRIZZELL, ROBERT W	0116	05	000045 000073 000000	12/18/2006	\$ 12,468.00	\$ 53.29	\$ 12,521.29
FROST, GERALD M	0116	06	000039 000009 000000	12/18/2006	\$ 26.00	\$ 0.11	\$ 26.11
FROST, SANDI L	0116	07	000033 000203 000107	12/18/2006	\$ 308.00	\$ 1.32	\$ 309.32
FURTADO, LU-ANN	0117	01	000043 000054 000000	12/18/2006	\$ 1,064.00	\$ 4.55	\$ 1,068.55
GAGNE, STEVEN P	0117	02	000037 000065 000000	12/18/2006	\$ 109.00	\$ 0.47	\$ 109.47
GAGNON, LISA A	0117	07	000022 000026 000000	12/18/2006	\$ 1,456.00	\$ 6.22	\$ 1,462.22
GAGNON, LISA-MARIE	0118	01	000029 000009 000000	12/18/2006	\$ 354.00	\$ 1.51	\$ 355.51
GALARNEAU NATASHA M	0118	02	000033 000203 000072	12/18/2006	\$ 165.00	\$ 0.71	\$ 165.71
GEHALO, KENNETH	0120	07	000038 000072 000000	12/18/2006	\$ 9.39	\$ 0.01	\$ 9.40
GERHARD, FRANK L	0121	06	000003 000002 000000	12/18/2006	\$ 2,139.00	\$ 9.14	\$ 2,148.14
GERLACH, BONNIE L	0211	05	000033 000203 000124	12/18/2006	\$ 403.00	\$ 1.72	\$ 404.72
GERO, STEVEN E	0121	07	000042 000039 000000	12/18/2006	\$ 358.00	\$ 1.53	\$ 359.53
GERO, STEVEN E	0122	01	000045 000033 000000	12/18/2006	\$ 1,653.00	\$ 7.06	\$ 1,660.06
GOLDENBERG, IRA	0125	06	000014 000030 000000	12/18/2006	\$ 2,082.00	\$ 8.90	\$ 2,090.90
GOLDENBERG, SUSAN A	0126	01	000014 000029 000000	12/18/2006	\$ 625.00	\$ 2.67	\$ 627.67
GOODFIELD, LU-ANN	0126	06	000033 000203 000113	12/18/2006	\$ 353.00	\$ 1.51	\$ 354.51
GOODRICH, MICHAEL A	0127	01	000040 000008 000000	12/18/2006	\$ 1,582.00	\$ 6.76	\$ 1,588.76
GOODWIN, KRISTINE	0127	04	000033 000203 000089	12/18/2006	\$ 230.00	\$ 0.98	\$ 230.98
GORI, MARCO	0128	01	000028 000002 000000	12/18/2006	\$ 7.37	\$ 0.01	\$ 7.38

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
GOURDOUROS, STEVE	0128	05	000005 000007 000000	12/18/2006	\$ 12.00	\$ 0.05	\$ 12.05
GOURLAY, ROBERT	0128	07	000033 000079 000000	12/18/2006	\$ 1,453.29	\$ 2.39	\$ 1,455.68
GOV. FOREST HOMEOWNER	0129	01	000049 000006 000000	12/18/2006	\$ 56.00	\$ 0.24	\$ 56.24
GOVERNORS RD REALTY L	0129	05	000049 000001 000006	12/18/2006	\$ 372.00	\$ 1.59	\$ 373.59
GOVERNORS RD REALTY L	0129	04	000049 000001 000003	12/18/2006	\$ 440.00	\$ 1.88	\$ 441.88
GOVERNORS RD REALTY L	0129	02	000049 000001 000001	12/18/2006	\$ 434.00	\$ 1.85	\$ 435.85
GOVERNORS RD REALTY L	0129	03	000049 000001 000002	12/18/2006	\$ 408.00	\$ 1.74	\$ 409.74
GOVERNORS RD REALTY L	0129	06	000049 000001 000007	12/18/2006	\$ 423.00	\$ 1.81	\$ 424.81
GOWEN, GERALD W	0129	07	000036 000036 000000	12/18/2006	\$ 2,120.00	\$ 9.06	\$ 2,129.06
GRANT, RICHARD	0130	03	000041 000051 000000	12/18/2006	\$ 1,908.00	\$ 8.15	\$ 1,916.15
GRAY, RITA J - TRUSTEE	0131	01	000049 000014 000000	12/18/2006	\$ 937.00	\$ 4.00	\$ 941.00
GREANEY, JR., ROBERT	0131	04	000033 000203 000051	12/18/2006	\$ 160.00	\$ 0.68	\$ 160.68
GRENIER, SAMUEL T	0132	07	000044 000022 000002	12/18/2006	\$ 813.00	\$ 3.47	\$ 816.47
GRIMALDI, JOHN	0133	07	000014 000032 000000	12/18/2006	\$ 1,521.00	\$ 6.50	\$ 1,527.50
GRONDIN, MARYLYN V	0134	05	000027 000014 000000	12/18/2006	\$ 3,076.00	\$ 13.15	\$ 3,089.15
GROSSE HAFNER, HEIDI	0134	06	000009 000042 000000	12/18/2006	\$ 2,651.00	\$ 11.33	\$ 2,662.33
GSK REALTY TRUST	0135	01	000023 000023 000001	12/18/2006	\$ 383.00	\$ 1.64	\$ 384.64
GSK REALTY TRUST	0134	07	000023 000023 000000	12/18/2006	\$ 2,279.00	\$ 9.74	\$ 2,288.74
HALL, DAVID V	0137	04	000041 000006 000000	12/18/2006	\$ 498.00	\$ 2.13	\$ 500.13
HALLORAN, STEPHEN	0138	01	000037 000046 000000	12/18/2006	\$ 2,290.00	\$ 9.79	\$ 2,299.79
HALSTEAD, DAVID E	0138	02	000033 000246 000000	12/18/2006	\$ 1,891.00	\$ 8.08	\$ 1,899.08
HAMEL, CARMEN A	0138	06	000045 000029 000000	12/18/2006	\$ 1,608.00	\$ 6.87	\$ 1,614.87
HAMMOND, CHRIS	0139	01	000033 000145 000000	12/18/2006	\$ 1,277.00	\$ 5.46	\$ 1,282.46
HAMMOND, CHRIS	0138	07	000017 000006 000000	12/18/2006	\$ 168.00	\$ 0.72	\$ 168.72
HANSEN, RICHARD W	0139	06	000033 000203 000042	12/18/2006	\$ 109.00	\$ 0.47	\$ 109.47
HARRINGTON, MICHAEL	0140	03	000031 000020 000000	12/18/2006	\$ 892.00	\$ 3.81	\$ 895.81
HARRIS, DONNA	0140	05	000033 000203 000075	12/18/2006	\$ 165.00	\$ 0.71	\$ 165.71
HART, CYNTHIA M	0141	04	000009 000091 000000	12/18/2006	\$ 1,890.00	\$ 8.08	\$ 1,898.08
HARTFORD, JENNIE M	0141	07	000033 000203 000143	12/18/2006	\$ 256.00	\$ 1.09	\$ 257.09
HASKINS, WILLIAM L	0142	04	000033 000203 000019	12/18/2006	\$ 319.00	\$ 1.36	\$ 320.36
HATCH, PETER R	0142	06	000030 000014 000000	12/18/2006	\$ 665.00	\$ 2.84	\$ 667.84
HAUSCHEL, JOANNE L TRUS	0143	03	000033 000158 000000	12/18/2006	\$ 956.00	\$ 4.09	\$ 960.09
HAYES, CAROLYN T	0143	04	000024 000001 000002	12/18/2006	\$ 10.00	\$ 0.04	\$ 10.04
HAYES, CAROLYN T	0143	06	000029 000001 000000	12/18/2006	\$ 19.00	\$ 0.08	\$ 19.08
HAYES, CAROLYN T	0143	05	000024 000004 000000	12/18/2006	\$ 27.00	\$ 0.12	\$ 27.12
HEATH, JUDITH E	0144	03	000034 000015 000000	12/18/2006	\$ 1,175.00	\$ 5.02	\$ 1,180.02
HERMONAT, TORI LYNN TR	0146	04	000047 000030 000000	12/18/2006	\$ 2,121.00	\$ 9.07	\$ 2,130.07
HERSOM, KEITH	0146	06	000042 000166 000000	12/18/2006	\$ 1,435.00	\$ 6.13	\$ 1,441.13
HIGGINS, JAMES	0148	02	000019 000007 000000	12/18/2006	\$ 758.00	\$ 3.24	\$ 761.24
HOBLER, CHRISTOPHER W T	0150	07	000003 000010 000000	12/18/2006	\$ 12.64	\$ 0.01	\$ 12.65
HOGAN, KERRY D	0151	03	000034 000011 000000	12/18/2006	\$ 20.00	\$ 0.09	\$ 20.09
HOLMES, JR., SHELDON C	0151	04	000010 000005 000000	12/18/2006	\$ 11.41	\$ 0.01	\$ 11.42
HOULE, CRAIG N	0153	01	000049 000024 000000	12/18/2006	\$ 1,548.00	\$ 6.62	\$ 1,554.62
HOWARD, RICHARD	0153	06	000037 000057 000000	12/18/2006	\$ 2,148.00	\$ 9.18	\$ 2,157.18
HOWLETT III, LESLIE	0154	04	000023 000074 000000	12/18/2006	\$ 9.69	\$ 0.01	\$ 9.70
HUNTRESS, BRUCE L	0155	07	000033 000203 000158	12/18/2006	\$ 237.00	\$ 1.01	\$ 238.01
HURD, PAUL B	0156	03	000033 000203 000045	12/18/2006	\$ 296.00	\$ 1.27	\$ 297.27
HYSLOP, GLEN G	0290	03	000038 000104 000000	12/18/2006	\$ 506.00	\$ 2.16	\$ 508.16
ISENBERG, CAMILLE R	0157	07	000042 000101 000000	12/18/2006	\$ 1,775.00	\$ 7.59	\$ 1,782.59
J & S REALTY TRUST LOCK	0158	02	000023 000137 000000	12/18/2006	\$ 3,835.00	\$ 16.39	\$ 3,851.39
JACOBS, STEPHEN	0159	03	000046 000001 000000	12/18/2006	\$ 1,443.00	\$ 6.17	\$ 1,449.17
JACOBS, STEPHEN	0159	02	000044 000020 000000	12/18/2006	\$ 1,862.00	\$ 7.96	\$ 1,869.96
JAMES, LESLIE C	0159	06	000035 000027 000000	12/18/2006	\$ 6.36	\$ 0.00	\$ 6.36
JUSTIN CONSTRUCTION INC	0164	02	000002 000014 000001	12/18/2006	\$ 2,648.00	\$ 11.32	\$ 2,659.32
KAMAS, EDWARD J	0164	04	000002 000014 000004	12/18/2006	\$ 2,205.00	\$ 9.42	\$ 2,214.42
KANE, THOMAS J	0165	01	000033 000203 000159	12/18/2006	\$ 405.00	\$ 1.73	\$ 406.73
KELLY, LAURENCE D	0167	03	000012 000005 000000	12/18/2006	\$ 1,799.00	\$ 7.69	\$ 1,806.69
KENNEDY LEROY V	0167	04	000038 000007 000000	12/18/2006	\$ 590.00	\$ 2.52	\$ 592.52
KING, MONICA K	0168	07	000013 000021 000000	12/18/2006	\$ 152.12	\$ 0.65	\$ 152.77
KNIGHT BRADLEY J	0170	04	000036 000005 000005	12/18/2006	\$ 2,477.00	\$ 10.59	\$ 2,487.59
KOMAR, JOYCE	0171	01	000042 000177 000000	12/18/2006	\$ 61.65	\$ 0.20	\$ 61.85
KRIETE, ERNEST A	0171	07	000022 000010 000000	12/18/2006	\$ 2,749.00	\$ 11.75	\$ 2,760.75

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
LABABIDI, ZIAD	0172	04	000041 000064 000000	12/18/2006	\$ 867.00	\$ 3.71	\$ 870.71
LAFERTE, JULIE A	0174	04	000033 000203 000144	12/18/2006	\$ 112.00	\$ 0.48	\$ 112.48
LAKE, BRADLEY A	0175	01	000031 000001 000000	12/18/2006	\$ 39.00	\$ 0.17	\$ 39.17
LAND BANK REALTY TRUST	0176	06	000014 000023 000000	12/18/2006	\$ 560.00	\$ 2.39	\$ 562.39
LAND BANK REALTY TRUST	0176	07	000014 000025 000000	12/18/2006	\$ 2,040.00	\$ 8.72	\$ 2,048.72
LAND BANK REALTY TRUST	0176	05	000014 000022 000000	12/18/2006	\$ 481.00	\$ 2.06	\$ 483.06
LANGLEY, RICKEY E	0178	02	000037 000065 000002	12/18/2006	\$ 770.00	\$ 3.29	\$ 773.29
LAPLANTE FAMILY REV TR	0179	03	000033 000104 000000	12/18/2006	\$ 1,868.00	\$ 7.98	\$ 1,875.98
LAPLANTE, LOUISE M	0179	04	000033 000105 000000	12/18/2006	\$ 339.00	\$ 1.45	\$ 340.45
LEARY, JR., JOHN	0182	04	000033 000203 000081	12/18/2006	\$ 163.00	\$ 0.70	\$ 163.70
LECLAIR, CLEORA	0183	01	000033 000108 000000	12/18/2006	\$ 1,174.00	\$ 5.02	\$ 1,179.02
LEHMAN, JAMES F	0183	06	000009 000123 000000	12/18/2006	\$ 599.00	\$ 2.56	\$ 601.56
LEHMAN, JAMES F	0183	07	000038 000015 000000	12/18/2006	\$ 1,894.00	\$ 8.09	\$ 1,902.09
LESSARD, PAUL	0185	05	000041 000090 000000	12/18/2006	\$ 1,420.00	\$ 6.07	\$ 1,426.07
LEWIS, GORDON L	0187	07	000022 000002 000000	12/18/2006	\$ 1,413.00	\$ 6.04	\$ 1,419.04
LIBBY, DOMINIC A	0188	02	000034 000026 000000	12/18/2006	\$ 866.00	\$ 3.70	\$ 869.70
LITTLE, STEPHEN	0189	05	000046 000014 000000	12/18/2006	\$ 2,053.00	\$ 8.77	\$ 2,061.77
LITTLEFIELD, KYLE R	0189	06	000047 000032 000000	12/18/2006	\$ 1,911.00	\$ 8.17	\$ 1,919.17
LUCIUS, MELLISSA A	0193	07	000042 000025 000000	12/18/2006	\$ 1,746.00	\$ 7.46	\$ 1,753.46
LURVEY, GERALD A	0194	02	000041 000003 000000	12/18/2006	\$ 1,023.00	\$ 4.37	\$ 1,027.37
LUTHER, DAVID W	0194	03	000026 000021 000000	12/18/2006	\$ 792.00	\$ 3.38	\$ 795.38
LYGREN, KARI M	0194	05	000014 000011 000000	12/18/2006	\$ 1,871.00	\$ 8.00	\$ 1,879.00
LYONS, MICHAEL W	0194	07	000009 000075 000000	12/18/2006	\$ 2,014.00	\$ 8.61	\$ 2,022.61
MACEDO, RICHARD J	0195	05	000040 000052 000000	12/18/2006	\$ 2,849.00	\$ 12.18	\$ 2,861.18
MANTOS, JR., THEODORE	0198	06	000038 000069 000000	12/18/2006	\$ 2,545.00	\$ 10.88	\$ 2,555.88
MARCH, PATRICIA L	0198	07	000038 000005 000000	12/18/2006	\$ 991.00	\$ 4.24	\$ 995.24
MARCOUX, MICHAEL J	0199	04	000037 000009 000000	12/18/2006	\$ 434.44	\$ 1.86	\$ 436.30
MARCOUX, RAYMOND A	0199	06	000037 000029 000000	12/18/2006	\$ 37.00	\$ 0.16	\$ 37.16
MARCOUX, RAYMOND R	0199	07	000036 000061 000000	12/18/2006	\$ 732.00	\$ 3.13	\$ 735.13
MARSH, JR., ROBERT	0201	05	000033 000284 000000	12/18/2006	\$ 7.67	\$ 0.01	\$ 7.68
MARTIN PAUL	0202	04	000034 000005 000000	12/18/2006	\$ 1,364.00	\$ 5.83	\$ 1,369.83
MARTIN, DAVID A	0202	07	000033 000214 000000	12/18/2006	\$ 317.98	\$ 1.36	\$ 319.34
MARTIN, JR., RUSSELL A	0203	01	000033 000203 000068	12/18/2006	\$ 144.00	\$ 0.62	\$ 144.62
MARTINO, GARY D	0203	06	000033 000251 000003	12/18/2006	\$ 4,393.00	\$ 18.78	\$ 4,411.78
MASON, EDWARD A	0203	07	000009 000104 000000	12/18/2006	\$ 971.00	\$ 4.15	\$ 975.15
MAURICE, JOSEPH P	0204	04	000030 000006 000000	12/18/2006	\$ 1,112.00	\$ 4.75	\$ 1,116.75
MAYRAND, DENISE M	0204	07	000015 000007 000000	12/18/2006	\$ 1,813.00	\$ 7.75	\$ 1,820.75
MCCARTHY, SCOTT	0205	05	000021 000004 000000	12/18/2006	\$ 288.00	\$ 1.23	\$ 289.23
MCCARTHY, SCOTT N	0205	06	000038 000101 000000	12/18/2006	\$ 1,730.00	\$ 7.39	\$ 1,737.39
MCGREAL, JAMES	0207	02	000030 000027 000000	12/18/2006	\$ 841.00	\$ 3.59	\$ 844.59
MCGUIRE, JAY J	0207	03	000030 000016 000000	12/18/2006	\$ 326.00	\$ 1.39	\$ 327.39
MCKENNA, THOMAS J	0208	07	000036 000035 000000	12/18/2006	\$ 739.00	\$ 3.16	\$ 742.16
MCKENNEY, RALPH	0209	02	000036 000048 000000	12/18/2006	\$ 450.00	\$ 1.92	\$ 451.92
MCKINLEY, SR., ROBERT	0209	05	000009 000086 000000	12/18/2006	\$ 633.00	\$ 2.71	\$ 635.71
MCKINNEY, BRIAN	0209	06	000033 000203 000162	12/18/2006	\$ 244.00	\$ 1.04	\$ 245.04
MELLEN, LITA S	0212	03	000032 000144 000000	12/18/2006	\$ 2,626.00	\$ 11.22	\$ 2,637.22
MERRILL, FRANK R	0213	05	000038 000029 000006	12/18/2006	\$ 1,040.00	\$ 4.44	\$ 1,044.44
MICKELONIS, PATRICK	0213	07	000033 000205 000000	12/18/2006	\$ 785.00	\$ 3.36	\$ 788.36
MILLER SANDRA L	0214	03	000033 000131 000000	12/18/2006	\$ 1,989.00	\$ 8.50	\$ 1,997.50
MILTON GARDENS, L.L.C	0216	05	000038 000021 000000	12/18/2006	\$ 4,894.00	\$ 20.92	\$ 4,914.92
MILTON LAND CORPORATIO	0216	07	000045 000045 000000	12/18/2006	\$ 851.00	\$ 3.64	\$ 854.64
MILTON LAND CORPORATIO	0217	01	000045 000047 000000	12/18/2006	\$ 145.00	\$ 0.62	\$ 145.62
MILTON LEATHERBOARD	0217	03	000045 000044 000000	12/18/2006	\$ 1,791.00	\$ 7.65	\$ 1,798.65
MOFFETT JAMES N	0229	07	000040 000023 000003	12/18/2006	\$ 2,654.00	\$ 11.34	\$ 2,665.34
MOREAU, TIMOTHY G	0231	07	000037 000013 000000	12/18/2006	\$ 2,552.54	\$ 10.91	\$ 2,563.45
MORENO, JR., RONALD M	0232	01	000003 000004 000000	12/18/2006	\$ 1,504.00	\$ 6.43	\$ 1,510.43
MORGAN, ALLAN M	0232	03	000032 000037 000000	12/18/2006	\$ 790.00	\$ 3.38	\$ 793.38
MORTON, JOHN	0234	03	000046 000007 00000A	12/18/2006	\$ 343.00	\$ 1.47	\$ 344.47
MOSES, THOMAS P	0234	04	000035 000016 000001	12/18/2006	\$ 9.37	\$ 0.00	\$ 9.37
MPF REALTY LLC	0235	04	000042 000150 000000	12/18/2006	\$ 3,062.00	\$ 13.09	\$ 3,075.09
MUIRHEAD, SCOTT & JENN	0236	03	000049 000036 000000	12/18/2006	\$ 235.00	\$ 1.00	\$ 236.00
MURJANI, RITA S	0236	07	000032 000054 000000	12/18/2006	\$ 707.00	\$ 3.02	\$ 710.02

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
MURPHY, WILLIAM J	0237	04	000013 000001 000000	12/18/2006	\$ 515.00	\$ 2.20	\$ 517.20
NALESNIK, WALTER	0239	01	000032 000067 000000	12/18/2006	\$ 446.00	\$ 1.91	\$ 447.91
NALESNIK, WALTER	0239	02	000032 000069 000000	12/18/2006	\$ 5,175.00	\$ 22.12	\$ 5,197.12
NATAL, BRENDA	0240	04	000042 000042 000000	12/18/2006	\$ 1,440.00	\$ 6.15	\$ 1,446.15
NEW FRONTIER INDUSTRIES	0241	06	000018 000010 000005	12/18/2006	\$ 10,914.00	\$ 46.65	\$ 10,960.65
NEW YANKEE HOMES, LLC	0244	07	000004 000007 000002	12/18/2006	\$ 365.00	\$ 1.56	\$ 366.56
NEW YANKEE HOMES, LLC	0245	02	000004 000007 000004	12/18/2006	\$ 2,564.00	\$ 10.96	\$ 2,574.96
NEW YANKEE HOMES, LLC	0245	03	000004 000007 000005	12/18/2006	\$ 2,403.00	\$ 10.27	\$ 2,413.27
NEW YANKEE HOMES, LLC	0245	04	000004 000007 000006	12/18/2006	\$ 363.00	\$ 1.55	\$ 364.55
NEW YANKEE HOMES, LLC	0244	06	000004 000007 000001	12/18/2006	\$ 364.00	\$ 1.56	\$ 365.56
NEWCOMB, CHARLES W	0245	05	000040 000002 000000	12/18/2006	\$ 365.00	\$ 1.56	\$ 366.56
NEWHALL, PATRICIA	0245	07	000041 000026 000000	12/18/2006	\$ 472.00	\$ 2.02	\$ 474.02
NICHOLS, DAVID B	0246	04	000042 000011 000003	12/18/2006	\$ 733.84	\$ 1.21	\$ 735.05
NYE, CAROL	0249	04	000033 000207 000000	12/18/2006	\$ 988.00	\$ 4.22	\$ 992.22
O'MALLEY THOMAS F	0249	07	000033 000203 000111	12/18/2006	\$ 169.00	\$ 0.72	\$ 169.72
O'HARA, ANDREW	0251	01	000033 000203 000136	12/18/2006	\$ 70.00	\$ 0.30	\$ 70.30
O'KEEFE, OWEN M	0371	03	000033 000203 000172	12/18/2006	\$ 35.63	\$ 0.15	\$ 35.78
ORCHARD, VIVIAN	0251	07	000033 000203 000121	12/18/2006	\$ 456.00	\$ 1.95	\$ 457.95
OSBERG, A. NATALIE	0252	07	000038 000029 000007	12/18/2006	\$ 329.58	\$ 1.41	\$ 330.99
oval pool properties ll	0253	02	000042 000031 000000	12/18/2006	\$ 13.63	\$ 0.02	\$ 13.65
OWEN, EDWARD M	0253	03	000032 000054 000001	12/18/2006	\$ 2,960.00	\$ 12.65	\$ 2,972.65
OWNER UNKNOWN	0253	06	000003 000012 000000	12/18/2006	\$ 472.00	\$ 2.02	\$ 474.02
PAGE, ROBERT L	0255	02	000023 000110 000000	12/18/2006	\$ 1,865.00	\$ 7.97	\$ 1,872.97
PALMISANO LIVING TRUST	0256	07	000023 000054 000000	12/18/2006	\$ 3,809.00	\$ 16.28	\$ 3,825.28
PATRIZZI, DENNIS J	0260	02	000014 000001 000000	12/18/2006	\$ 1,131.46	\$ 4.84	\$ 1,136.30
PEARCE, RANDALL K	0261	01	000038 000003 000000	12/18/2006	\$ 1,502.00	\$ 6.42	\$ 1,508.42
PEARSON, CRAIG S	0261	02	000041 000044 000000	12/18/2006	\$ 2,378.00	\$ 10.16	\$ 2,388.16
PELLETIER, GEORGE E	0261	06	000045 000016 000000	12/18/2006	\$ 2,642.00	\$ 11.29	\$ 2,653.29
PELLETIER, HERMAN & PEA	0262	01	000032 000029 000000	12/18/2006	\$ 34.00	\$ 0.15	\$ 34.15
PELLETIER, HERMAN JR/PE	0262	02	000032 000027 000000	12/18/2006	\$ 3,854.00	\$ 16.47	\$ 3,870.47
PELLETIER, JASON R	0253	04	000036 000053 000000	12/18/2006	\$ 114.47	\$ 0.49	\$ 114.96
PENNELL, JR., REGINALD	0263	04	000032 000061 000000	12/18/2006	\$ 1,864.00	\$ 7.97	\$ 1,871.97
PENNINO, LINDA SUE	0263	06	000038 000022 000000	12/18/2006	\$ 1,382.00	\$ 5.91	\$ 1,387.91
PERRY, RONALD C	0265	01	000045 000042 000000	12/18/2006	\$ 639.00	\$ 2.73	\$ 641.73
PETERSON, APRIL	0265	06	000042 000004 000001	12/18/2006	\$ 1,612.00	\$ 6.89	\$ 1,618.89
PETERSON, STEVE T	0266	01	000027 000016 000000	12/18/2006	\$ 676.00	\$ 2.89	\$ 678.89
PHILBRICK, ERIN M	0266	07	000033 000203 000064	12/18/2006	\$ 199.00	\$ 0.85	\$ 199.85
PLACE, MIRIAM O	0268	01	000005 000011 000000	12/18/2006	\$ 1,884.00	\$ 8.05	\$ 1,892.05
PLAISTED, JOHNNIE C	0268	02	000033 000203 000084	12/18/2006	\$ 226.00	\$ 0.97	\$ 226.97
PLANTE, KIM E	0268	05	000033 000203 000027	12/18/2006	\$ 241.00	\$ 1.03	\$ 242.03
POIRIER, WILLIAM	0268	07	000038 000082 000000	12/18/2006	\$ 2,708.00	\$ 11.57	\$ 2,719.57
POMEROY, PATRICIA A	0269	02	000019 000002 025% 1	12/18/2006	\$ 1,158.00	\$ 4.95	\$ 1,162.95
POOLE, GARY E - TRUSTEE	0269	05	000032 000077 000000	12/18/2006	\$ 2,497.00	\$ 10.67	\$ 2,507.67
PORTER, BRAD	0270	01	000047 000013 000000	12/18/2006	\$ 2,065.00	\$ 8.83	\$ 2,073.83
POUSSARD, ALBERT	0271	04	000033 000203 00146A	12/18/2006	\$ 413.00	\$ 1.77	\$ 414.77
POUSSARD, ALBERT	0271	03	000026 000023 000000	12/18/2006	\$ 823.00	\$ 3.52	\$ 826.52
POUSSARD, DARRELL C	0271	05	000033 000203 000061	12/18/2006	\$ 48.98	\$ 0.05	\$ 49.03
PUCHTLE, CRISTY	0275	03	000034 000035 000000	12/18/2006	\$ 3,619.00	\$ 15.47	\$ 3,634.47
RAGONESE, GINA M	0276	06	000038 000086 000000	12/18/2006	\$ 4,795.00	\$ 20.49	\$ 4,815.49
RATAY, ERIC	0277	06	000037 000026 000000	12/18/2006	\$ 356.00	\$ 1.52	\$ 357.52
RAWLS, PRISCILLA W	0278	01	000035 000039 000000	12/18/2006	\$ 471.00	\$ 2.01	\$ 473.01
RAWSON, TRACIE	0278	02	000032 000034 000000	12/18/2006	\$ 2,077.00	\$ 8.88	\$ 2,085.88
RAYMOND, DARLENE	0278	06	000033 000203 000080	12/18/2006	\$ 168.00	\$ 0.72	\$ 168.72
RICE, JOHN	0281	01	000032 000115 000001	12/18/2006	\$ 426.00	\$ 1.82	\$ 427.82
RICHARDSON MATTHEW	0281	07	000033 000203 000011	12/18/2006	\$ 125.00	\$ 0.53	\$ 125.53
RICKER, KENNETH	0282	01	000033 000203 000133	12/18/2006	\$ 130.00	\$ 0.56	\$ 130.56
RICKER, WILLIAM B	0282	02	000044 000013 000000	12/18/2006	\$ 1,703.00	\$ 7.28	\$ 1,710.28
RIOUX, ROGER J	0283	02	000033 000203 000131	12/18/2006	\$ 173.00	\$ 0.74	\$ 173.74
RIZZO, ROBERT	0283	07	000042 000136 000000	12/18/2006	\$ 521.00	\$ 2.23	\$ 523.23
ROBBLEE, CHRISTINE	0284	01	000009 000007 000000	12/18/2006	\$ 467.00	\$ 2.00	\$ 469.00
ROBERGE, CHRISTOPHER D	0284	04	000034 000043 000000	12/18/2006	\$ 3,877.00	\$ 16.57	\$ 3,893.57
ROBERTS, BRIAN	0285	03	000033 000203 000054	12/18/2006	\$ 246.00	\$ 1.05	\$ 247.05

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
ROBERTS, KEVIN B	0285	04	000037 000038 000000	12/18/2006	\$ 865.00	\$ 3.70	\$ 868.70
RODRIGUE, WES	0287	02	000041 000095 000001	12/18/2006	\$ 1,910.00	\$ 8.16	\$ 1,918.16
RONAYNE JOHN J	0288	03	000047 000035 000000	12/18/2006	\$ 3,626.00	\$ 15.50	\$ 3,641.50
ROSEGAY, JUDITH A	0288	06	000033 000203 000062	12/18/2006	\$ 171.00	\$ 0.73	\$ 171.73
ROY, JEANNINE	0290	01	000038 000044 000000	12/18/2006	\$ 2,657.00	\$ 11.36	\$ 2,668.36
RUMANS, SUSAN F	0291	07	000033 000203 000035	12/18/2006	\$ 195.00	\$ 0.83	\$ 195.83
RUNNELS, ROBERT D	0292	01	000013 000015 000000	12/18/2006	\$ 161.00	\$ 0.69	\$ 161.69
SANBORN, JAMES H	0293	02	000042 000048 000000	12/18/2006	\$ 1,297.00	\$ 5.54	\$ 1,302.54
SANFACON, RICHARD P	0293	05	000032 000058 000000	12/18/2006	\$ 1,879.00	\$ 8.03	\$ 1,887.03
SCHLENKER, JUDITH A	0295	03	000042 000140 000000	12/18/2006	\$ 1,310.39	\$ 5.60	\$ 1,315.99
SCHWIEGER, CYNTHIA L TR	0296	05	000031 000016 000001	12/18/2006	\$ 426.00	\$ 1.82	\$ 427.82
SCHWIEGER, CYNTHIA L TR	0296	04	000031 000016 000000	12/18/2006	\$ 424.00	\$ 1.81	\$ 425.81
SCOTT, NATHAN L	0296	06	000041 000041 000000	12/18/2006	\$ 1,934.00	\$ 8.27	\$ 1,942.27
SEAMANS, DONALD	0297	02	000029 000007 000000	12/18/2006	\$ 1,311.00	\$ 5.60	\$ 1,316.60
SEWALL, PATRICIA	0298	01	000006 000017 000000	12/18/2006	\$ 285.00	\$ 1.22	\$ 286.22
SEXTON, ROBERT C	0298	03	000029 000016 000000	12/18/2006	\$ 1,727.00	\$ 7.38	\$ 1,734.38
SHAW, BARBARA M	0299	03	000033 000203 000067	12/18/2006	\$ 283.00	\$ 1.21	\$ 284.21
SHAW, CHAD T	0299	05	000033 000203 000149	12/18/2006	\$ 375.00	\$ 1.60	\$ 376.60
SHIPPEE, MATTHEW K	0300	06	000033 000203 000095	12/18/2006	\$ 393.00	\$ 1.68	\$ 394.68
SIEMON, CARL NEILL	0306	04	000014 000019 000000	12/18/2006	\$ 13.00	\$ 0.06	\$ 13.06
SIEMON, CARL NEILL	0306	03	000014 000018 000000	12/18/2006	\$ 2,734.00	\$ 11.69	\$ 2,745.69
SIERRA-KING, KRISTA	0306	05	000033 000203 000033	12/18/2006	\$ 449.00	\$ 1.92	\$ 450.92
SILVA, SCOTT	0307	01	000036 000018 000000	12/18/2006	\$ 533.10	\$ 1.75	\$ 534.85
SKELTON, BONNIE L	0307	06	000042 000162 000000	12/18/2006	\$ 1,655.00	\$ 7.07	\$ 1,662.07
SMITH, DEBORAH L	0309	05	000033 000203 000041	12/18/2006	\$ 241.00	\$ 1.03	\$ 242.03
SMITH, GALE	0309	06	000009 000053 000000	12/18/2006	\$ 1,019.00	\$ 4.36	\$ 1,023.36
SMITH, HEATH	0309	07	000033 000203 000016	12/18/2006	\$ 281.00	\$ 1.20	\$ 282.20
SMITH, MICHAEL R	0310	06	000042 000072 000000	12/18/2006	\$ 1,463.00	\$ 6.25	\$ 1,469.25
SODERGREN, MELVIN	0312	01	000035 000020 000000	12/18/2006	\$ 22.00	\$ 0.09	\$ 22.09
SOUCIE, RONALD J	0312	04	000033 000203 000129	12/18/2006	\$ 278.00	\$ 1.19	\$ 279.19
SOUCY, ELAINE J	0312	05	000023 000098 000000	12/18/2006	\$ 1,415.00	\$ 6.05	\$ 1,421.05
SPARTICHINO, JOHN	0313	05	000009 000106 000000	12/18/2006	\$ 2,872.00	\$ 12.27	\$ 2,884.27
SPAULDING COMPOSITES C	0313	06	000045 000050 000000	12/18/2006	\$ 424.00	\$ 1.81	\$ 425.81
SPAULDING COMPOSITES C	0313	07	000045 000052 000000	12/18/2006	\$ 4,192.00	\$ 17.92	\$ 4,209.92
SEROPOLOUS, PETER R	0314	03	000033 000126 000000	12/18/2006	\$ 799.00	\$ 3.41	\$ 802.41
SPINALE, SR., FRANK	0314	04	000049 000043 000000	12/18/2006	\$ 3,489.00	\$ 14.91	\$ 3,503.91
SPINALES TOP OF THE HILL L	0314	05	000042 000174 000000	12/18/2006	\$ 4,115.00	\$ 17.59	\$ 4,132.59
SPRAGUE, EDWARD	0314	06	000033 000203 000012	12/18/2006	\$ 120.00	\$ 0.51	\$ 120.51
SPRAGUE, JEANNE	0314	07	000045 000040 000000	12/18/2006	\$ 1,351.00	\$ 5.77	\$ 1,356.77
SPRAGUE, TAMMY J	0315	05	000033 000203 000058	12/18/2006	\$ 249.00	\$ 1.06	\$ 250.06
SRNEC, AMY R	0316	01	000046 000010 000003	12/18/2006	\$ 1,783.00	\$ 7.62	\$ 1,790.62
STAPLES, WAYNE D	0317	05	000041 000077 000000	12/18/2006	\$ 1,495.25	\$ 6.39	\$ 1,501.64
STAPLETON, JANE MULLAVE	0317	06	000004 000004 000000	12/18/2006	\$ 1,874.00	\$ 8.01	\$ 1,882.01
STAPLETON, JANE MULLAVE	0317	07	000004 000005 000000	12/18/2006	\$ 2,440.00	\$ 10.43	\$ 2,450.43
STAVER, CLIFFORD	0318	03	000036 000023 000000	12/18/2006	\$ 1,591.00	\$ 6.80	\$ 1,597.80
STEERE, CLARKE D	0318	05	000047 000042 000000	12/18/2006	\$ 2,012.00	\$ 8.60	\$ 2,020.60
STEFFIARE MICHAEL	0318	06	000033 000203 00018	12/18/2006	\$ 173.00	\$ 0.74	\$ 173.74
STEPHEN A ARLING 1992 TR	0319	04	000023 000043 000000	12/18/2006	\$ 218.00	\$ 0.93	\$ 218.93
STERLING, LORI A	0319	05	000037 000081 000000	12/18/2006	\$ 1,717.00	\$ 7.34	\$ 1,724.34
STEVENS, LAURENCE	0320	01	000028 000015 000000	12/18/2006	\$ 2,258.00	\$ 9.65	\$ 2,267.65
STEVENS, LAURENCE	0320	02	000028 000016 000000	12/18/2006	\$ 2,270.00	\$ 9.70	\$ 2,279.70
STEVENS, LAURENCE	0320	04	000028 000035 000000	12/18/2006	\$ 292.00	\$ 1.25	\$ 293.25
STEVENS, LAURENCE	0320	03	000028 000034 000000	12/18/2006	\$ 856.00	\$ 3.66	\$ 859.66
STEWART, RACHEL	0321	04	000033 000203 000029	12/18/2006	\$ 234.00	\$ 1.00	\$ 235.00
STILES, SONYA LEGERE	0322	02	000040 000025 000000	12/18/2006	\$ 259.00	\$ 1.11	\$ 260.11
STIMPSON, GARY	0322	03	000033 000203 000098	12/18/2006	\$ 154.00	\$ 0.66	\$ 154.66
STOWELL, DOROTHY M	0323	02	000028 000017 000000	12/18/2006	\$ 2,311.00	\$ 9.88	\$ 2,320.88
SULLIVAN, ANTHONY	0324	03	000032 000021 000000	12/18/2006	\$ 314.00	\$ 1.34	\$ 315.34
SUNDERLAND, JUSTIN W	0324	06	000041 000022 000001	12/18/2006	\$ 9.00	\$ 0.04	\$ 9.04
SYLVESTER, PAUL G	0326	03	000041 000011 000000	12/18/2006	\$ 2,311.00	\$ 9.88	\$ 2,320.88
TALON, PAMELA JOAN A	0328	02	000044 000018 000000	12/18/2006	\$ 2,092.00	\$ 8.94	\$ 2,100.94
TASKER III, THEODORE L	0329	02	000038 000055 000000	12/18/2006	\$ 2,534.00	\$ 10.83	\$ 2,544.83

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
TENERIFFE MTN. DEVELOPM	0332	01	000027 000004 000000	12/18/2006	\$ 2,343.00	\$ 10.01	\$ 2,353.01
TENTINDO, PAUL E	0332	02	000038 000078 000000	12/18/2006	\$ 2,674.00	\$ 11.43	\$ 2,685.43
THOMAS, CHRISTINA M	0334	05	000033 000203 000167	12/18/2006	\$ 285.00	\$ 1.22	\$ 286.22
THOMPSON JAMES	0335	01	000019 000002 025% 3	12/18/2006	\$ 1,243.00	\$ 5.31	\$ 1,248.31
THOMPSON JOHN	0335	02	000019 000002 025% 2	12/18/2006	\$ 1,213.00	\$ 5.18	\$ 1,218.18
THORSELL, WILLIAM R	0335	05	000042 000013 000000	12/18/2006	\$ 386.00	\$ 1.65	\$ 387.65
THREE PONDS INVESTMENT	0339	02	000023 000044 000006	12/18/2006	\$ 400.00	\$ 1.71	\$ 401.71
THREE PONDS INVESTMENT	0339	01	000023 000044 000003	12/18/2006	\$ 401.00	\$ 1.71	\$ 402.71
THURSTON, MILTON H	0339	05	000033 000021 000000	12/18/2006	\$ 1,260.00	\$ 5.39	\$ 1,265.39
THURSTON, SCOTT A	0339	06	000009 000069 000000	12/18/2006	\$ 531.00	\$ 2.27	\$ 533.27
THURSTON, SCOTT A	0339	07	000009 000073 000000	12/18/2006	\$ 1,533.00	\$ 6.55	\$ 1,539.55
TIBBETTS, GORDON C	0340	06	000034 000047 000000	12/18/2006	\$ 1,867.00	\$ 7.98	\$ 1,874.98
TIBBETTS, GORDON C	0340	04	000029 000011 000000	12/18/2006	\$ 5,257.00	\$ 22.47	\$ 5,279.47
TIBBETTS, GORDON C	0340	03	000029 000010 000000	12/18/2006	\$ 3,358.00	\$ 14.35	\$ 3,372.35
TIBBETTS, GORDON C	0340	05	000029 000012 000000	12/18/2006	\$ 1,107.00	\$ 4.73	\$ 1,111.73
TIBBETTS, GORDON C	0340	02	000008 000008 000000	12/18/2006	\$ 1,469.00	\$ 6.28	\$ 1,475.28
TOME, THELMA	0342	02	000033 000203 000126	12/18/2006	\$ 201.00	\$ 0.86	\$ 201.86
TOWLE, THOMAS S	0343	03	000016 000002 000000	12/18/2006	\$ 31.00	\$ 0.13	\$ 31.13
TRAFTON CYNTHIA	0343	06	000015 000004 000000	12/18/2006	\$ 1,812.00	\$ 7.74	\$ 1,819.74
TRAFTON CYNTHIA	0343	07	000015 000005 000000	12/18/2006	\$ 537.00	\$ 2.30	\$ 539.30
TRAFTON, CLIFFORD	0344	02	000037 000102 000000	12/18/2006	\$ 349.00	\$ 1.49	\$ 350.49
TRAFTON, CLIFFORD	0344	01	000033 000203 000087	12/18/2006	\$ 50.00	\$ 0.21	\$ 50.21
TRAFTON, DENISE	0344	03	000037 000102 000001	12/18/2006	\$ 404.00	\$ 1.73	\$ 405.73
TRAINOR, GERALDINE A	0344	05	000032 000074 000000	12/18/2006	\$ 1,500.00	\$ 6.41	\$ 1,506.41
TUCKER, KENNETH DOUGLA	0346	04	000032 000115 000000	12/18/2006	\$ 908.00	\$ 3.88	\$ 911.88
TUFTS, WILSON	0347	01	000033 000203 000037	12/18/2006	\$ 191.00	\$ 0.82	\$ 191.82
TURCOTTE, ARTHUR J	0347	04	000028 000039 000000	12/18/2006	\$ 1,571.00	\$ 6.71	\$ 1,577.71
TURGEON, BRIAN D	0062	01	000029 000005 000000	12/18/2006	\$ 39.00	\$ 0.17	\$ 39.17
ULWICK, STEPHEN J	0348	04	000014 000007 000000	12/18/2006	\$ 558.00	\$ 2.38	\$ 560.38
UNFONAK, JAMES D	0348	05	000046 000002 000000	12/18/2006	\$ 1,184.00	\$ 5.06	\$ 1,189.06
UNKNOWN	0348	07	000045 000070 000000	12/18/2006	\$ 109.00	\$ 0.47	\$ 109.47
URASKEVICH, TIMOTHY	0349	01	000042 000036 000000	12/18/2006	\$ 92.56	\$ 0.15	\$ 92.71
VACHON, CHRISTINE	0349	02	000037 000066 000000	12/18/2006	\$ 376.00	\$ 1.61	\$ 377.61
VACHON, CHRISTINE	0349	03	000037 000067 000000	12/18/2006	\$ 790.00	\$ 3.38	\$ 793.38
VACHON, JUDITH L	0349	04	000042 000111 000000	12/18/2006	\$ 1,320.00	\$ 5.64	\$ 1,325.64
VACHON, THOMAS R	0350	03	000033 000203 000106	12/18/2006	\$ 175.00	\$ 0.75	\$ 175.75
VERVILLE, MARGARET	0353	01	000033 000203 000155	12/18/2006	\$ 218.07	\$ 0.93	\$ 219.00
VIKING PROP LLC	0353	07	000042 000109 000000	12/18/2006	\$ 1,424.00	\$ 6.09	\$ 1,430.09
WAGNER, LAURA	0354	06	000035 000030 000000	12/18/2006	\$ 44.56	\$ 0.19	\$ 44.75
WALBRIDGE JOSEPH A	0354	07	000028 000045 000000	12/18/2006	\$ 935.15	\$ 4.00	\$ 939.15
WALLINGFORD, HARRY E	0355	04	000032 000040 000000	12/18/2006	\$ 86.00	\$ 0.37	\$ 86.37
WALSH, JAMES	0355	07	000047 000037 000000	12/18/2006	\$ 1,451.00	\$ 6.20	\$ 1,457.20
WALSH, JAMES	0356	01	000047 000038 000000	12/18/2006	\$ 1,747.00	\$ 7.47	\$ 1,754.47
WASSON, ALINE F	0357	06	000030 000026 000000	12/18/2006	\$ 856.00	\$ 3.66	\$ 859.66
WASSON, ROBERT	0357	07	000033 000203 000059	12/18/2006	\$ 115.00	\$ 0.49	\$ 115.49
WATKINS, JR., JAMES	0358	02	000011 000012 000000	12/18/2006	\$ 478.00	\$ 2.04	\$ 480.04
WATKINS, JR., JAMES	0358	03	000011 000014 000000	12/18/2006	\$ 128.00	\$ 0.55	\$ 128.55
WATSON, LINDA	0358	06	000023 000083 000000	12/18/2006	\$ 78.00	\$ 0.33	\$ 78.33
WELCH, DAVID P	0359	07	000042 000011 000005	12/18/2006	\$ 2,078.00	\$ 8.88	\$ 2,086.88
WENTWORTH, SHARON L	0360	06	000042 000076 000000	12/18/2006	\$ 1,083.67	\$ 0.36	\$ 1,084.03
WESTPHAL, DONNA MARIE	0362	01	000037 000004 000000	12/18/2006	\$ 1,216.56	\$ 0.80	\$ 1,217.36
WHEELER, JANE B	0362	06	000033 000203 000137	12/18/2006	\$ 303.00	\$ 1.30	\$ 304.30
WILCHINSKI, LINDA	0365	01	000033 000203 000002	12/18/2006	\$ 199.00	\$ 0.85	\$ 199.85
WILLEY, WAYNE C	0366	04	000035 000045 000000	12/18/2006	\$ 1,879.00	\$ 8.03	\$ 1,887.03
WILLIAMS, REBA K	0367	07	000022 000019 000000	12/18/2006	\$ 2,349.00	\$ 10.04	\$ 2,359.04
WILSON, DANA W	0369	03	000042 000148 000000	12/18/2006	\$ 1,833.00	\$ 7.83	\$ 1,840.83
WISWELL, FAYE L	0370	02	000006 000008 000000	12/18/2006	\$ 1,704.00	\$ 7.28	\$ 1,711.28
WOOD III, JAMES J	0370	05	000033 000203 000057	12/18/2006	\$ 169.00	\$ 0.72	\$ 169.72
WORTHLEY MARK L	0372	02	000033 000203 000091	12/18/2006	\$ 183.00	\$ 0.78	\$ 183.78
WRIGTH, BOBBY W	0372	03	000040 000023 000001	12/18/2006	\$ 577.84	\$ 0.57	\$ 578.41
YANCHUN, TIMOTHY	0373	01	000023 000024 000000	12/18/2006	\$ 1,967.00	\$ 8.41	\$ 1,975.41
YODER, DANIEL S	0373	03	000023 000044 000002	12/18/2006	\$ 399.00	\$ 1.71	\$ 400.71

Warrant Current Owner	Pg	Ln	Map Lot Sub	Due Date	Balance	Int/Pen	Due As Of 12/31/2006
YORK, THOMAS W	0373	04	000033 000203 000109	12/18/2006	\$ 123.00	\$ 0.53	\$ 123.53
YUN CHUEN WANG	0373	05	000045 000056 000000	12/18/2006	\$ 4,138.00	\$ 17.69	\$ 4,155.69
ZERBINOPoulos, LANCE	0374	04	000009 000071 000000	12/18/2006	\$ 2,421.00	\$ 10.35	\$ 2,431.35
ZYCH, THOMAS R	0374	07	000039 000007 000000	12/18/2006	\$ 754.97	\$ 3.23	\$ 758.20

Total For 2006P02 **\$ 637,360.55** **\$ 2,701.66** **\$ 640,062.21**

2006T02

BURROWS, CHANNING J	-S00	27	000035 000034 000000	07/06/2006	\$ 17.95	\$ 1.40	\$ 19.35
CISNEROS, ROSS B	-S00	41	000002 000004 000000	10/19/2006	\$ 155.41	\$ 5.59	\$ 161.00
MOFFETT JAMES N	-S00	29	000040 000023 000003	07/06/2006	\$ 485.23	\$ 42.59	\$ 527.82
THREE PONDS INVESTMENT	-S00	37	000023 000044 000000	08/09/2006	\$ 52.23	\$ 1.70	\$ 53.93
THREE PONDS INVESTMENT	-S00	30	000023 000044 000000	07/06/2006	\$ 1,361.75	\$ 119.54	\$ 1,481.29
YODER, DANIEL S	-S00	36	000023 000044 000002	08/09/2006	\$ 165.94	\$ 11.78	\$ 177.72

Total For 2006T02 **\$ 2,238.51** **\$ 182.60** **\$ 2,421.11**

2006U01

CENTIPIZZUTILLI, PIERLUIG	-S00	15	000009 000123 000001	06/03/2006	\$ 700.00	\$ 72.84	\$ 772.84
GOURDOUROS, STEVE	-S00	12	000005 000009 000000	06/03/2006	\$ 4,800.00	\$ 499.46	\$ 5,299.46
JUSTIN CONSTRUCTION INC	-S00	09	000002 000014 000001	06/03/2006	\$ 7,210.00	\$ 750.24	\$ 7,960.24
LEHMAN, JAMES F	-S00	14	000009 000123 000000	06/03/2006	\$ 9,450.00	\$ 983.32	\$ 10,433.32
PATCH, MICHAEL J	-S00	10	000002 000014 000002	06/03/2006	\$ 7,340.00	\$ 763.76	\$ 8,103.76
REILLY, JR., RICHARD H	-S00	19	000040 000030 000002	06/03/2006	\$ 50.45	\$ 4.50	\$ 54.95

Total For 2006U01 **\$ 29,550.45** **\$ 3,074.12** **\$ 32,624.57**

Totals for All Warrants: **\$ 1,206,525.67** **\$ 72,858.73** **\$ 1,279,384.40**

Milton 2006 Tax Rate Computation

Town Appropriations	\$ 3,674,750
Less Revenues	(\$ 1,938,027)
Less Shared Revenues	(\$ 17,095)
Add Overlay	\$ 40,252
Add War Service Credits	<u>\$ 154,300</u>
Net Town Appropriation	\$ 1,933,548

Rate \$1,914,180 Divided by Town Valuation (\$385,810,054) = \$ 4.80

Due to School	\$ 7,164,657
Less: Equitable Education Grant	(\$ 2,660,789)
Less State Education Tax	(\$ 942,144)
Net local School Appropriation	\$ 2,534,572

Rate \$3,561,724 divided by the Town Valuation (\$385,810,054) \$ 8.91

State Education Tax

Equalized Valuation with no utilities X \$2.52

divided by Local Assessed Valuation

\$ 374,498,335 X \$2.52 / \$393,702,154 = \$ 2.39

County Portion

Due to County	\$ 846,109
Less: Shared Revenues	(\$ 5,921)
Approved County Effort	\$ 840,188

\$ 2.10

Total Tax Rate **\$ 18.20**

Total Property Taxes Assessed	\$ 7,258,236
Less War Credits	(\$ 154,300)
Add Village District Commitment	<u>\$ 0</u>
Total Property Tax Commitment	\$ 7,103,936

Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	\$ 393,498,335	\$ 2.39	\$ 942,144
All Other Taxes	\$ 399,606,235	\$ 15.81	\$ 6,316,092

Milton Water District

Net Appropriation	\$ 67,586
Valuation	\$ 61,586,168
Tax Rate	\$ 0

Summary of Inventory Valuation 2006

Value of Land Only

Current use	\$ 1,268,335
Current use Conservation Restrictions	900
Residential	137,169,600
Commercial	<u>6,039,000</u>
Total Land Value	\$ 144,477,835

Value of Building Only

Residential	\$ 214,408,415
Manufactured Housing	16,151,600
Commercial	21,991,400
Discretionary Preservation Easement	<u>4,685</u>
Total Building Value	\$ 252,556,100
Public Utilities	\$ 6,107,900
Total Value Without Exemptions	\$ 403,141,835

Exemptions

60 Elderly Exemptions	\$ 3,490,600
4 Blind Exemptions	<u>45,000</u>
Net Valuation on which the Tax Rate is Computed	\$ 399,606,235

War Service Tax Credits

War Service Tax Credits	275 @ \$ 500	\$ 137,500
All other qualified Veterans	12 @ \$ 1,400	<u>16,800</u>
Total		\$ 154,200

Current Use Report

Total Number of Current Use Acres	12,661.242
# of Parcels in Current Use	321

10 Year Tax Rate History

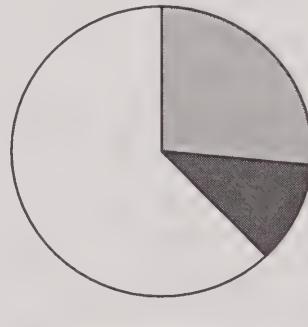
2006	Town	\$ 4.80
	Local Education	\$ 8.91
	State Education	\$ 2.39
	County	<u>\$ 2.10</u>
		\$ 18.20

	Town	School	County	Total
2006	\$ 4.80	\$ 11.30	\$ 2.10	\$ 18.20
2005	\$ 5.01	\$ 8.94	\$ 2.04	\$ 15.99
2004	\$ 5.32	\$ 9.49	\$ 1.61	\$ 16.42
2003	\$ 7.58	\$ 14.33	\$ 3.04	\$ 24.94
2002	\$ 8.25	\$ 15.88	\$ 2.13	\$ 26.26
2001	\$ 7.88	\$ 12.22	\$ 2.31	\$ 22.41
2000	\$ 7.00	\$ 13.60	\$ 1.81	\$ 22.41
1999	\$ 7.00	\$ 9.90	\$ 1.89	\$ 18.79
1998	\$ 7.00	\$ 17.64	\$ 2.06	\$ 26.70
1997	\$ 7.26	\$ 17.11	\$ 2.05	\$ 26.43

Net Valuations

2006	\$ 399,606,235
2005	\$ 385,656,364
2004	\$ 364,656,364
2003	\$ 198,662,110
2002	\$ 189,507,984
2001	\$ 182,508,960
2000	\$ 175,848,004
1999	\$ 171,511,055
1998	\$ 168,336,218
1997	\$ 167,018,150

Where your Tax Dollars Went



*In 2004 a revaluation of property was completed.
The state law requires that this be done again in five years.*

Town Owned Property

Map / Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road	-	\$ 29,400	0.35
2/17	Berry Road	-	\$ 43,300	1.1
6/23	Jug Hill Road	-	\$ 32,300	1
9/40	Highland Avenue	\$ 77,600	\$ 120,400	0.8
9/46	Milton Mills Fire Station	\$ 158,900	\$ 214,600	0.14
9/51	Main Street	-	\$ 50,200	0.4
9/60	Main Street	\$ 105,000	\$ 154,600	0.7
9/101	Milton Free Public Library	\$ 223,100	\$ 261,900	0.46
9/109	Applebee/Main Street	-	\$ 28,800	0.5
9/111	Applebee Road	-	\$ 60,900	10.6
9/117	Applebee Road	-	\$ 59,700	8.5
10/06	White Mountain Hwy	-	\$ 52,300	1.13
10/16	White Mountain Hwy	-	\$ 48,900	0.61
12/04	Applebee Road	-	\$ 34,300	0.14
12/09	Applebee Road	-	\$ 32,500	0.07
13/06	2A Piggott Road	-	\$ 15,800	5.0
13/07	3A Piggott Road	-	\$ 15,800	5.0
13/18	14A Piggott Road	-	\$ 15,800	5.0
13/19	15A Piggott Road	-	\$ 15,800	5.0
14/02	White Mountain Hwy	-	\$ 66,600	20.42
14/06	White Mountain Hwy	-	\$ 40,800	4.2
17/13	Brookfield Drive	-	\$ 17,100	4.98
17/17	Piggott Road	-	\$ 16,100	5.3
17/18	Piggott Road	-	\$ 15,800	5.0
17/20	Piggott Road	-	\$ 15,800	5.0
17/21	Piggott Road	-	\$ 15,800	5.0
18/106	Industrial Park Dr.	-	\$ 49,900	4.36
18/10.7	Industrial Park Dr.	-	\$ 178,300	5.79
18/10.8	Industrial Park Dr.	-	\$ 69,800	11
18/10.9	Industrial Park Dr.	-	\$ 53,500	6.06
18/10.12	Industrial Park Dr.	-	\$ 47,500	3.39
21/03	Mountain Road	-	\$ 30,600	0.1
22/29	White Mountain Hwy	-	\$ 37,500	0.39
23/130	Bolan Road	-	\$ 9,000	0.02
26/02	Teneriffe Road	-	\$ 28,800	0.06
26/5A	Teneriffe Road	-	\$ 95,200	N/A
27/1	Spaulding Turnpike	-	\$ 71,900	92.12
28/47	Town House	\$ 166,500	\$ 201,000	0.17
28/48	White Mountain Hwy	-	\$ 32,300	0.3
28/49	White Mountain Hwy	-	\$ 40,800	4.1
32/30	Highway Garage	\$ 39,700	\$ 132,400	33.99
31/8	Sam Plummer Road	-	\$ 54,800	37.51

Town Owned Properties, Cont.

Map / Lot	Address	Bldg Value	Land Value	Acres
32/38	Morgan Drive	-	\$ 32,000	0.06
32/79	White Mountain Hwy	-	\$ 106,700	6.25
32/80	White Mountain Hwy	-	\$ 1,500	0.73
32/132	Town Beach	\$ 29,000	\$ 277,700	8.06
33/121	Felker Drive	\$ 53,100	\$ 56,200	0.11
35/01	Dames Brook Drive	-	\$ 19,000	10.46
35/18	Thurston Road	-	\$ 2,900	1.43
35/23	Thurston Road	-	\$ 2,500	1.25
36/02	Governors Road	-	\$ 32,500	0.07
36/49A	Winding Road		\$ 120,700	N/A
37/3	Silver Street	-	\$ 36,700	0.71
37/72	Silver Street	-	\$ 8,900	0.07
37/103	Water Pump House	\$ 40,900	\$ 101,400	1.71
37/110	White Mountain Hwy	-	\$ 39,700	24.8
38/06	Depot Pond Road	-	\$ 33,000	0.08
38/68	Rocky Point Road	-	\$ 196,900	37
38/103	St. James/Rocky/Vachon	-	\$ 66,200	17.38
39/02	Middleton Road	-	\$ 65,200	3.51
41/69	Casey Road	-	\$ 74,500	73.4
41/81	Farmington Road	-	\$ 44,300	1.46
41/97	Farmington Road	-	\$ 45,700	1.18
42/06	Silver Street	-	\$ 37,600	0.13
42/09	Water District Tank	-	\$ 209,900	0.23
42/122	Town office Building	\$ 75,200	\$ 115,300	0.38
42/134	Old Police Station	-	\$ 29,700	0.05
42/140.1	Charles Street	-	\$ 48,700	0.23
42/141	Dawson Street	-	\$ 33,700	0.24
42/168	Milton Fire Station	\$ 70,700	\$ 113,200	0.5
42/176	Charles Street	-	\$ 9,200	0.17
44/25	Nute Road	-	\$ 34,900	0.24
45/36	White Mountain Highway	\$ 310,700	\$ 353,200	0.5
45/37	Charles Street	\$ 9,100	\$ 51,900	0.65
45/66A	White Mountain Highway	\$ 60,500	\$ 60,500	N/A
45/75	Governors Road	-	\$ 100	0.03
47/18	Sewer Plant	\$ 134,600	\$ 321,800	15.5
49/20	Old Wakefield Road	-	\$ 44,000	0.1

School Owned Properties

42/15	Elementary School	\$ 2,295,100	\$ 2,437,100	4.5
42/15	Steeple Street	\$ 74,000	\$ 74,000	
42/15	Steeple Street	\$ 91,000	\$ 91,000	
42/18	School Street	\$ 129,700	\$ 167,500	0.23
42/19	Nute High School	\$ 2,297,400	\$ 2,369,300	9.6
42/19	School Street	\$ 246,300	\$ 246,300	
42/19	School Street	\$ 100,800	\$ 100,800	

Capital Improvement Plan 2006

The Selectmen and the town departments are continuing to work with the Capital Improvement Plan. The plan, which is listed on the next page, is designed to layout for the residents of the town, and for the staff what large expenditures are expected over the next seven years.

The plan was approved by the voters in 2004. every year the plan is reviewed and updated taking into account items that have been completed and adding the seventh years listing.

In 2005 the voters approved setting some money aside for the funding of the Capital Improvement Plan. There was also a request for a bond to pay for the items listed in the first few years but that fell just a few votes short of the 60% needed to pass. Since that time we have been told that the state laws do not allow the town to proceed with funding for the plan with single questions but rather a number of warrant articles need to be listed so that the voters can approve some and not others. This is why there are a number of questions on the warrant for things like highway trucks, fire vehicles, and building improvements.

The funding that was approved in the past is still being held in a fund for items listed on the Capital Improvement Plan and the Selectmen have committed to only use that money for things that are listed on the plan. Funds were used for some improvements at the Emma Ramsey Center and for the construction of the salt shed. The selectmen plan to be very careful with the funds and only use them for the items that were required.

There is still a strong belief in the benefits of the Capital Improvement Plan in the future. The plan will be reviewed and updated on a regular basis and information on the plan will continue to be made available to the residents of the town.

If you have any questions about the plan or how it will work, you are encouraged to call the town office.

Christopher Rose
Town Administrator

Town of Milton
Capital Improvement Plan **2007 - 2013**

PUBLIC SAFETY

	2007	2008	2009	2010	2011	2012	2013
Fire Pumper / Tanker	\$ 100,000	\$ 100,000	\$ 50,000				
Pickup					\$ 31,000		
Equipment	\$ 10,000	\$ 17,500	\$ 17,500				
Police Police Vehicles	\$ 29,000	\$ 29,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
75 hp boat and Motor							
Buildings Public Safety Buildings			\$ 20,000				\$ 10,000
Public Safety Total	\$ 139,000	\$ 146,500	\$ 97,500	\$ 50,000	\$ 61,000	\$ 30,000	\$ 40,000

PUBLIC WORKS

	2007	2008	2009	2010	2011	2012	2013
Highway Dump/plow Truck		\$ 150,000				\$ 140,000	
Pickups		\$ 32,000	\$ 30,500		\$ 32,000		\$ 34,200
Vehicles	\$ 45,000			\$ 21,500			
Solid Waste Trash Compactor (2)			\$ 50,000				
Roll Off Truck		\$ 180,000					
Road Work Shim and Overlay	\$ 134,000	\$ 80,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Reclaim and Pave	\$ 151,000	\$ 75,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Other	\$ 35,000	\$ 35,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Buildings Highway Garage			\$ 500,000				
Generator	\$ 5,000						
Mower				\$ 7,000			
Public Works Total	\$ 370,000	\$ 552,000	\$ 660,500	\$ 201,500	\$ 169,000	\$ 270,000	\$ 164,200

MUNICIPAL OFFICE

	2007	2008	2009	2010	2011	2012	2013
Town Office Computer Server		\$ 9,000					
Parks Improvement	\$ 10,000	\$ 10,000		\$ 10,000		\$ 10,000	\$ 10,000
Buildings & Property Town Offices	\$ 10,000	\$ 10,000			\$ 10,000	\$ 10,000	\$ 10,000
Library	\$ 15,000	\$ 14,000		\$ 10,000			
Municipal Office Total	\$ 35,000	\$ 43,000	\$ -	\$ 20,000	\$ 10,000	\$ 20,000	\$ 20,000

Public Safety Total	\$ 139,000	\$ 146,500
Public Works Total	\$ 370,000	\$ 552,000
Municipal Office Total	\$ 35,000	\$ 43,000

CIP TOTAL **\$ 544,000** **\$ 741,500** **\$ 758,000** **\$ 271,500** **\$ 240,000** **\$ 320,000** **\$ 224,200**

TOTAL **\$ 3,099,200**

Proposed 2007 Budget

Total Town Budget

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed	Default
				Budget 2007	Budget 2007
130 Town Administration	\$ 223,718.28	\$ 244,090	\$ 255,248.39	\$ 246,033	\$ 248,445
140 Town Clerk	\$ 48,133.79	\$ 60,912	\$ 55,617.33	\$ 62,537	\$ 59,012
150 Treasurer / Tax Collection	\$ 35,267.79	\$ 41,627	\$ 40,107.56	\$ 43,406	\$ 41,627
152 Assessing	\$ 31,976.00	\$ 32,900	\$ 27,556.50	\$ 32,000	\$ 32,500
155 Insurance and Benefits	\$ 281,001.91	\$ 359,350	\$ 315,268.21	\$ 374,950	\$ 374,950
194 Government Buildings	\$ 83,297.58	\$ 100,661	\$ 95,548.55	\$ 102,050	\$ 100,511
210 Police	\$ 367,714.86	\$ 435,236	\$ 442,609.49	\$ 479,106	\$ 460,913
215 Ambulance	\$ 61,164.02	\$ 76,938	\$ 76,981.09	\$ 101,741	\$ 76,938
220 Fire	\$ 114,116.20	\$ 127,988	\$ 128,809.66	\$ 134,740	\$ 130,988
240 Code Enforce. & Land Use	\$ 57,436.87	\$ 84,108	\$ 73,928.70	\$ 80,940	\$ 79,491
290 Emergency Management	\$ -	\$ 1,000	\$ 1,000.00	\$ 1,000	\$ 1,000
312 Public Works	\$ 407,900.38	\$ 499,455	\$ 418,819.13	\$ 507,226	\$ 489,890
324 Solid Waste	\$ 201,191.43	\$ 134,523	\$ 195,560.23	\$ 155,070	\$ 165,873
326 Sanitary Sewer	\$ 58,471.24	\$ 64,692	\$ 62,190.45	\$ 65,506	\$ 65,582
415 Outside Appropriations	\$ 20,330.00	\$ 21,620	\$ 19,760.00	\$ 21,620	\$ 21,620
445 Welfare	\$ 106,722.50	\$ 106,800	\$ 105,714.97	\$ 110,138	\$ 107,638
520 Recreation	\$ 68,691.31	\$ 57,010	\$ 54,049.23	\$ 55,670	\$ 55,600
550 Library	\$ 33,219.63	\$ 42,840	\$ 35,271.56	\$ 44,805	\$ 43,360
721 Contingency & Bonding	\$ 212,588.80	\$ 287,000	\$ 252,553.50	\$ 265,390	\$ 276,390
Totals Of All Budgets	\$ 2,412,942.59	\$ 2,778,750	\$ 2,656,594.55	\$ 2,883,928	\$ 2,832,328

95.6% Spent to Date

Increase

36%

19%

Proposed Warrant Articles \$ 489,500 \$ 856,000 \$ 661,064 \$ 705,548

With Warrant Articles 2,902,443 3,634,751 3,317,659 3,589,476

91.3% Spent to Date

Total Change -1.2%

130 Town Administration

		Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
110	Salary - Full Time	\$ 94,581.03	\$ 92,700	\$ 96,141.34	\$ 106,063	\$ 103,305
120	Salary - Part Time	\$ -	\$ -	\$ -	\$ -	\$ -
130	Salary - Elected	\$ 6,497.79	\$ 6,400	\$ 6,841.96	\$ 6,600	\$ 6,400
220	FICA	\$ 6,211.16	\$ 6,144	\$ 6,466.31	\$ 6,990	\$ 6,800
225	Medicare	\$ 1,452.65	\$ 1,437	\$ 1,512.25	\$ 1,630	\$ 1,590
240	Training	\$ 120.00	\$ 900	\$ 120.00	\$ 500	\$ 900
320	Legal Services	\$ 23,721.93	\$ 20,000	\$ 26,826.26	\$ 20,000	\$ 20,000
330	Registry of Deeds	\$ 511.92	\$ 800	\$ 209.09	\$ 200	\$ 800
340	Contract Services	\$ 10,493.91	\$ 4,900	\$ 11,906.42	\$ 7,900	\$ 7,900
391	Legal Notices and Ads	\$ 4,847.19	\$ 3,000	\$ 4,757.05	\$ 4,500	\$ 3,000
395	Professional Services	\$ 10,689.70	\$ 17,000	\$ 23,571.00	\$ 16,000	\$ 17,000
415	Street Lighting	\$ 14,872.61	\$ 15,000	\$ 17,312.56	\$ 14,000	\$ 17,000
450	Telephone	\$ 14,439.39	\$ 14,500	\$ 14,546.68	\$ 13,500	\$ 13,500
610	Printing / Copies	\$ 4,903.81	\$ 7,000	\$ 5,693.76	\$ 7,000	\$ 7,000
620	Supplies	\$ 4,116.59	\$ 4,300	\$ 4,318.49	\$ 4,300	\$ 4,300
625	Postage	\$ 14,424.57	\$ 13,500	\$ 8,442.53	\$ 11,500	\$ 11,500
740	Equipment Maintenance	\$ 1,055.00	\$ 6,400	\$ -	\$ 3,000	\$ 6,400
741	Equipment Purchase	\$ 1,221.80	\$ 1,000	\$ 1,301.95	\$ 1,000	\$ 1,000
742	Equipment Lease	\$ 1,973.79	\$ 6,760	\$ 6,759.63	\$ 5,500	\$ 5,500
840	Mileage and Travel	\$ 589.70	\$ 500	\$ 892.65	\$ 1,000	\$ 500
850	Memberships & Dues	\$ 3,014.01	\$ 3,000	\$ 2,923.19	\$ 3,000	\$ 3,000
860	Employee Functions	\$ 2,472.40	\$ 1,200	\$ 2,612.92	\$ 2,000	\$ 1,200
870	Bank Charges	\$ 1,274.16	\$ 1,200	\$ 28.00	\$ 50	\$ 50
890	Miscellaneous	\$ 233.17	\$ 200	\$ 891.57	\$ 200	\$ 200
896	Step Pay Plan	\$ -	\$ 16,249	\$ 11,172.78	\$ 9,600	\$ 9,600
Town Administration						
Total		\$ 223,718.28	\$ 244,090	\$ 255,248.39	\$ 246,033	\$ 248,445

104.6% Spent to Date

Change 0.8% 1.8%

140 Town Clerk

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
120 Salary - Part Time	\$ 7,758.84	\$ 11,120	\$ 10,377.79	\$ 11,100	\$ 11,120
130 Salary - Elected	\$ 33,315.36	\$ 36,546	\$ 34,776.69	\$ 38,757	\$ 36,546
220 FICA	\$ 2,374.68	\$ 2,955	\$ 2,547.21	\$ 3,060	\$ 2,955
225 Medicare	\$ 555.46	\$ 691	\$ 595.73	\$ 720	\$ 691
240 Training	\$ 110.00	\$ 1,400	\$ 858.70	\$ 1,400	\$ 1,400
391 Legal Notices and Ads	\$ 68.48	\$ 400	\$ 118.80	\$ 400	\$ 400
395 Professional Services	\$ 2,372.35	\$ 3,100	\$ 3,837.05	\$ 3,100	\$ 3,100
610 Printing / Copies	\$ 74.20	\$ 2,900	\$ -	\$ 1,000	\$ 1,000
740 Equipment Maintenance	\$ 210.00	\$ 200	\$ 175.00	\$ 200	\$ 200
741 Equipment Purchase	\$ 354.96	\$ 500	\$ 1,300.00	\$ 1,500	\$ 500
840 Mileage and Travel	\$ 897.46	\$ 1,000	\$ 1,012.36	\$ 1,200	\$ 1,000
890 Miscellaneous	\$ 42.00	\$ 100	\$ 18.00	\$ 100	\$ 100
Town Clerk	\$ 48,133.79	\$ 60,912	\$ 55,617.33	\$ 62,537	\$ 59,012

91.3% Spent to Date

Change 2.6% -3.2%

150 Treasurer / Tax Collection

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
120 Salary - Part Time	\$ 1,011.08	\$ 1,360	\$ 1,371.60	\$ 2,600	\$ 1,360
130 Salary - Elected	\$ 26,174.86	\$ 27,546	\$ 27,318.67	\$ 29,546	\$ 27,546
220 FICA	\$ 1,685.64	\$ 1,792	\$ 1,799.28	\$ 1,950	\$ 1,792
225 Medicare	\$ 393.99	\$ 419	\$ 420.83	\$ 460	\$ 419
240 Training	\$ 60.00	\$ 800	\$ 480.00	\$ 1,000	\$ 800
330 Registry of Deeds	\$ 3,417.86	\$ 4,900	\$ 4,301.46	\$ 4,000	\$ 4,900
840 Mileage and Travel	\$ 2,504.36	\$ 3,910	\$ 4,344.84	\$ 3,800	\$ 3,910
890 Miscellaneous	\$ 20.00	\$ 900	\$ 70.88	\$ 50	\$ 900
Treasurer / Tax Collector	\$ 35,267.79	\$ 41,627	\$ 40,107.56	\$ 43,406	\$ 41,627

96.3% Spent to Date

Change 4.3% 0.0%

152 Assessing

		Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
120	Salary - Part Time	\$ -	\$ -	\$ -	\$ -	\$ -
393	Software Support	\$ 3,900.00	\$ 3,900	\$ 1,500.00	\$ 1,000	\$ 1,000.00
395	Professional Services	\$ 1,410.00	\$ 3,000	\$ 2,165.00	\$ 2,500	\$ 3,000
396	Contract Assessor	\$ 26,666.00	\$ 26,000	\$ 23,891.50	\$ 28,500	\$ 28,500
	Assessing	\$ 31,976.00	\$ 32,900	\$ 27,556.50	\$ 32,000	\$ 32,500

83.8% Spent to Date

Change -3% -1%

155 Insurance & Benefits

		Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
210	Health Insurance	\$ 212,636.42	\$ 242,200	\$ 221,444.42	\$ 262,200	\$ 262,200
215	Dental Insurance	\$ 9,739.52	\$ 13,000	\$ 10,671.80	\$ 13,000	\$ 13,000
233	Retirement - NHRS reg	\$ -	\$ 30,500	\$ 24,320.53	\$ 28,000	\$ 28,000
235	Retirement - Deferred Comp	\$ 14,416.22	\$ 2,000	\$ -	\$ -	\$ -
250	Life Insurance	\$ 579.60	\$ 650	\$ 618.70	\$ 750	\$ 750
260	Unemployment Insurance	\$ 5,539.00	\$ 5,000	\$ 22.06	\$ 3,000	\$ 5,000
280	Workers Compensation	\$ 13,364.44	\$ 28,000	\$ 25,881.70	\$ 30,000	\$ 28,000
520	Property & Liability Insurance	\$ 23,999.50	\$ 36,000	\$ 32,309.00	\$ 36,000	\$ 36,000
530	PLI Deductions	\$ 727.21	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
	Insurance & Benefits	\$ 281,001.91	\$ 359,350	\$ 315,268.21	\$ 374,950	\$ 374,950

87.7% Spent to Date

Change 4.3% 4.3%

194 Government Buildings

	Actual 2005	Budget 2006	estimated	Proposed Budget 2007	Default
			Actual 12/31/2006		Budget 2007
110 Salary - Full Time	\$ 46,101.23	\$ 54,000	\$ 50,277.08	\$ 54,390	\$ 54,000
220 FICA	\$ 2,835.51	\$ 3,348	\$ 3,115.81	\$ 3,380	\$ 3,348
225 Medicare	\$ 663.24	\$ 783	\$ 728.76	\$ 800	\$ 783
340 Contract Services	\$ 3,360.00	\$ 5,380	\$ 3,848.40	\$ 5,780	\$ 5,780
395 Professional Services	\$ -	\$ 500	\$ -	\$ 500	\$ 500
410 Electric	\$ 7,705.45	\$ 6,500	\$ 8,234.70	\$ 6,500	\$ 6,500
420 Heat	\$ 4,016.09	\$ 6,000	\$ 4,141.38	\$ 6,000	\$ 6,000
430 Water	\$ 1,854.00	\$ 1,800	\$ 2,643.50	\$ 1,800	\$ 1,800
440 Sewer	\$ 306.25	\$ 1,050	\$ 291.67	\$ 1,000	\$ 1,000
640 Vehicle Fuel	\$ -	\$ 200	\$ -	\$ 200	\$ 200
720 Building Maintenance	\$ 11,817.47	\$ 16,000	\$ 14,992.46	\$ 17,000	\$ 16,000
740 Equipment Maintenance	\$ 4,121.87	\$ 1,000	\$ 3,083.68	\$ 1,000	\$ 1,000
741 Equipment Purchase	\$ 298.26	\$ 3,000	\$ 4,191.11	\$ 2,500	\$ 2,500
742 Equipment Lease	\$ 203.25	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
890 Miscellaneous	\$ 14.96	\$ 100	\$ -	\$ 200	\$ 100
Government Buildings	\$ 83,297.58	\$ 100,661	\$ 95,548.55	\$ 102,050	\$ 100,511

Spent to date 94.9%

Change 1.4% -0.1%

210 Police

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
110 Salary - Full Time	\$ 258,876.24	\$ 310,836	\$ 283,897.48	\$ 332,634	\$ 322,000
120 Salary - Part Time	\$ 11,689.80	\$ 13,000	\$ 17,466.52	\$ 15,000	\$ 13,000
144 Salary - Grants	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
220 FICA	\$ 2,040.22	\$ 2,436	\$ 2,642.09	\$ 2,677	\$ 2,463
225 Medicare	\$ 4,083.22	\$ 4,725	\$ 4,511.53	\$ 5,070	\$ 4,910
230 Retirement - NHRS	\$ 22,282.38	\$ 27,737	\$ 26,519.97	\$ 29,665	\$ 28,200
240 Training	\$ 2,767.72	\$ 2,700	\$ 3,114.76	\$ 3,500	\$ 2,700
243 Employee Testing	\$ 220.00	\$ 500	\$ 220.00	\$ 500	\$ 500
290 Uniforms	\$ 4,598.01	\$ 5,000	\$ 5,329.91	\$ 6,000	\$ 5,000
320 Legal Services	\$ 8,500.00	\$ 13,000	\$ 13,000.00	\$ 13,000	\$ 13,000
340 Contract Services	\$ 17,263.50	\$ 17,562	\$ 17,736.00	\$ 18,400	\$ 18,400
391 Legal Notices & Ads	\$ -	\$ 100	\$ -	\$ 100	\$ 100
395 Professional Services	\$ 400.50	\$ 400	\$ 562.70	\$ 400	\$ 400
410 Electric	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
420 Heat	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
450 Telephone	\$ 4,132.55	\$ 4,000	\$ 4,564.29	\$ 4,500	\$ 4,500
610 Printing / Copies	\$ 500.60	\$ 580	\$ 390.00	\$ 600	\$ 580
620 Supplies	\$ 3,117.57	\$ 3,400	\$ 1,704.79	\$ 3,400	\$ 3,400
640 Vehicle Fuel	\$ 9,248.06	\$ 8,000	\$ 13,345.48	\$ 11,000	\$ 11,000
720 Building Maintenance	\$ 1,043.65	\$ 1,000	\$ 183.81	\$ -	\$ -
730 Vehicle Maintenance	\$ 5,249.68	\$ 4,300	\$ 9,385.06	\$ 5,000	\$ 4,300
731 Vehicle Purchase	\$ -	\$ -	\$ -	\$ -	\$ -
740 Equipment Maintenance	\$ 1,421.49	\$ 1,500	\$ 786.98	\$ 1,500	\$ 1,500
741 Equipment Purchase	\$ 4,234.03	\$ 6,200	\$ 32,917.20	\$ 6,200	\$ 6,200
742 Equipment Lease	\$ 2,696.18	\$ 2,640	\$ 2,459.01	\$ 2,640	\$ 2,640
840 Mileage & Travel	\$ 244.88	\$ 200	\$ 575.38	\$ 600	\$ 200
850 Memberships & Dues	\$ 620.80	\$ 950	\$ 509.85	\$ 750	\$ 950
890 Miscellaneous	\$ 483.78	\$ 470	\$ 786.68	\$ 470	\$ 470
891 Education Incentive	\$ 2,000.00	\$ 2,000	\$ -	\$ 3,000	\$ 2,000
Police	\$ 367,714.86	\$ 435,236	\$ 442,609.49	\$ 479,106	\$ 460,913

101.7% Spent to Date

Change 10.1% 5.9%

215 Ambulance

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
110 Salary - Full Time	\$ 29,212.94	\$ 43,047	\$ 28,329.26	\$ 61,000	\$ 43,047
120 Salary - Part Time	\$ 16,205.75	\$ 14,000	\$ 15,283.25	\$ 16,000	\$ 14,000
220 FICA	\$ 1,013.23	\$ 868	\$ 1,040.59	\$ 1,000	\$ 868
225 Medicare	\$ 643.98	\$ 827	\$ 654.30	\$ 1,130	\$ 827
230 Retirement - NHRS	\$ 4,124.89	\$ 5,786	\$ 4,068.06	\$ 9,711	\$ 5,786
240 Training	\$ 1,032.50	\$ 3,500	\$ 5,214.00	\$ 3,500	\$ 3,500
290 Uniforms	\$ 1,060.75	\$ 750	\$ 4,839.88	\$ 1,500	\$ 750
450 Telephone	\$ 1,182.61	\$ 960	\$ 652.49	\$ 1,000	\$ 960
610 Printing	\$ 181.80	\$ 100	\$ 34.50	\$ 200	\$ 100
620 Supplies	\$ 1,519.68	\$ 1,200	\$ 4,626.71	\$ 1,500	\$ 1,200
645 Diesel Fuel	\$ 684.39	\$ 1,500	\$ 992.86	\$ 1,500	\$ 1,500
730 Vehicle Maintenance	\$ 1,416.90	\$ 2,000	\$ 93.87	\$ 1,500	\$ 2,000
740 Equipment Maintenance	\$ 1,943.27	\$ 750	\$ 497.75	\$ 1,000	\$ 750
741 Equipment Purchase	\$ 650.79	\$ 1,500	\$ 10,550.53	\$ 1,000	\$ 1,500
840 Mileage & Travel	\$ -	\$ 100	\$ -	\$ 100	\$ 100
890 Miscellaneous	\$ 290.54	\$ 50	\$ 103.04	\$ 100	\$ 50
Ambulance	\$ 61,164.02	\$ 76,938	\$ 76,981.09	\$ 101,741	\$ 76,938

100.1% Spent to Date

Change 32.2% 0.0%

220 Fire

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Amended Budget 2007
120 Salaries - Part Time	\$ 43,423.50	\$ 48,900	\$ 41,839.85	\$ 50,400	\$ 48,900
130 Salary - Elected	\$ -	\$ 1,800	\$ -	\$ 2,000	\$ 1,800
140 Burn Permit Fees	\$ 284.50	\$ 500	\$ 380.50	\$ 500	\$ 500
220 FICA	\$ 2,665.74	\$ 3,143	\$ 2,594.13	\$ 3,270	\$ 3,143
225 Medicare	\$ 629.61	\$ 735	\$ 606.71	\$ 770	\$ 735
240 Training	\$ 3,809.00	\$ 4,000	\$ 1,255.00	\$ 4,000	\$ 4,000
290 Uniforms	\$ 6,565.57	\$ 5,500	\$ 9,842.13	\$ 5,500	\$ 5,500
340 Contract Services	\$ 6,508.55	\$ 7,400	\$ 5,544.40	\$ 8,500	\$ 8,500
410 Electric	\$ 6,559.52	\$ 5,500	\$ 6,738.13	\$ 6,000	\$ 6,000
420 Heat	\$ 4,222.22	\$ 6,500	\$ 4,557.26	\$ 6,000	\$ 6,000
435 Fire Hydrant Fees	\$ 3,100.00	\$ 3,100	\$ 4,100.00	\$ 4,100	\$ 4,100
450 Telephone	\$ 2,278.94	\$ 2,500	\$ 3,560.18	\$ 2,500	\$ 2,500
610 Printing	\$ 307.50	\$ 250	\$ 197.00	\$ 500	\$ 250
620 Supplies	\$ 353.63	\$ 1,000	\$ 4,529.08	\$ 2,000	\$ 1,000
640 Vehicle Fuel	\$ 2,089.90	\$ 1,500	\$ 2,012.35	\$ 2,000	\$ 2,000
645 Diesel Fuel	\$ 3,304.96	\$ 3,600	\$ 2,371.74	\$ 4,000	\$ 4,000
720 Building Maintenance	\$ 107.66	\$ 2,000	\$ 4,776.59	\$ -	\$ 2,000
730 Vehicle Maintenance	\$ 12,390.99	\$ 14,000	\$ 7,865.42	\$ 14,000	\$ 14,000
740 Equipment Maintenance	\$ 3,780.76	\$ 1,000	\$ 11,810.76	\$ 3,000	\$ 1,000
741 Equipment Purchase	\$ 10,451.15	\$ 13,000	\$ 14,003.75	\$ 15,000	\$ 13,000
840 Mileage & Travel	\$ 59.83	\$ 100	\$ -	\$ 100	\$ 100
890 Miscellaneous	\$ 1,222.67	\$ 460	\$ 224.68	\$ 500	\$ 460
895 Fire - Dry Hydrant	\$ -	\$ 1,500	\$ -	\$ 100	\$ 1,500
Fire	\$ 114,116.20	\$ 127,988	\$ 128,809.66	\$ 134,740	\$ 130,988

100.6% Spent to Date

Change 5.0% 2.3%

240 Code Enforcement and Land Use

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed		Default
				Budget 2007	Budget 2007	Budget 2007
110 Salary - Full Time	\$ 19,901.48	\$ 21,386	\$ 36,723.02	\$ 60,820	\$ 60,820	\$ 60,820
120 Salary - Part Time	\$ 25,734.73	\$ 43,000	\$ 14,330.71	\$ -	\$ -	\$ -
220 FICA	\$ 2,659.12	\$ 4,024	\$ 3,072.14	\$ 3,780	\$ 3,780	\$ 3,780
225 Medicare	\$ 621.83	\$ 727	\$ 718.47	\$ 890	\$ 890	\$ 890
240 Training	\$ 170.00	\$ 1,000	\$ 270.00	\$ 1,000	\$ 1,000	\$ 1,000
330 Registry of Deeds	\$ 188.38	\$ 250	\$ 106.13	\$ 250	\$ 250	\$ 250
340 Contract Services	\$ -	\$ 2,000	\$ 3,711.00	\$ 1,000	\$ 1,000	\$ 1,000
395 Professional Services	\$ 584.00	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
450 Telephone	\$ 323.20	\$ 370	\$ 292.55	\$ 400	\$ 400	\$ 400
610 Printing /copies	\$ 500.50	\$ 400	\$ 1,019.99	\$ 400	\$ 400	\$ 400
620 Supplies	\$ 559.14	\$ 700	\$ 670.23	\$ 800	\$ 800	\$ 700
730 Vehicle Maintenance	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -
741 Equipment Purchase	\$ 679.97	\$ 1,200	\$ 5,565.59	\$ 1,200	\$ 1,200	\$ 1,200
840 Mileage & Travel	\$ 938.52	\$ 1,800	\$ 2,097.67	\$ 3,000	\$ 3,000	\$ 1,800
850 Memberships & Dues	\$ 4,576.00	\$ 5,750	\$ 5,288.00	\$ 5,700	\$ 5,700	\$ 5,750
890 Miscellaneous	\$ -	\$ 1	\$ 63.20	\$ 100	\$ 100	\$ 1
Code Enforcement	\$ 57,436.87	\$ 84,108	\$ 73,928.70	\$ 80,940	\$ 79,491	

87.9% Spent to Date

Change -3.8% -5.5%

290 Emergency Management

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed		Default
				Budget 2007	Budget 2007	Budget 2007
002 Emergency Management	\$ -	\$ 1,000	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 1,000
Emergency Management	\$ -	\$ 1,000	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 1,000

100.0% Spent to Date

Change 0% 0%

312 Public Works

		Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
110 Salary - Full Time	\$ 164,870.71	\$ 180,000	\$ 168,420.73	\$ 192,820	\$ 180,000	
120 Salary - Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130 Salary - Elected	\$ 41,578.34	\$ 43,925	\$ 43,402.06	\$ 46,591	\$ 43,925	
220 FICA	\$ 12,137.85	\$ 13,883	\$ 12,664.80	\$ 14,810	\$ 13,883	
225 Medicare	\$ 2,838.47	\$ 3,247	\$ 2,961.80	\$ 3,470	\$ 3,247	
240 Training	\$ -	\$ 500	\$ -	\$ 500	\$ 500	
243 Employee Testing	\$ 610.00	\$ 1,000	\$ 1,005.00	\$ 1,000	\$ 1,000	
290 Uniforms	\$ 4,887.72	\$ 4,500	\$ 6,137.62	\$ 5,700	\$ 4,500	
340 Contract Services	\$ 15,452.94	\$ 51,000	\$ 9,551.44	\$ 43,000	\$ 43,000	
394 Professional Services	\$ -	\$ 500	\$ -	\$ 500	\$ 500	
410 Electric	\$ 3,436.26	\$ 3,000	\$ 3,947.57	\$ 5,000	\$ 5,000	
420 Heat	\$ 1,812.56	\$ 2,300	\$ 1,420.02	\$ 2,500	\$ 2,500	
450 Telephone	\$ 2,023.98	\$ 3,000	\$ 2,229.39	\$ 3,000	\$ 3,000	
620 Supplies	\$ 5,668.34	\$ 9,500	\$ 12,031.82	\$ 9,500	\$ 9,500	
630 Operating Supplies	\$ 79,574.14	\$ 100,000	\$ 80,041.30	\$ 96,735	\$ 96,735	
640 Vehicle Fuel	\$ 5,556.36	\$ 8,000	\$ 7,657.80	\$ 7,500	\$ 7,500	
645 Diesel Fuel	\$ 20,412.85	\$ 20,000	\$ 22,198.25	\$ 20,000	\$ 20,000	
720 Building Maintenance	\$ 664.43	\$ 500	\$ 542.46	\$ -	\$ 500	
740 Equipment Maint.	\$ 26,781.84	\$ 25,000	\$ 24,842.16	\$ 25,000	\$ 25,000	
741 Equipment Purchase	\$ 14,014.59	\$ 19,000	\$ 13,090.91	\$ 19,000	\$ 19,000	
742 Equipment Lease	\$ 4,895.00	\$ 9,000	\$ 6,130.00	\$ 9,000	\$ 9,000	
850 Membership & Dues	\$ 584.00	\$ 1,500	\$ 479.00	\$ 1,500	\$ 1,500	
890 Miscellaneous	\$ 100.00	\$ 100	\$ 65.00	\$ 100	\$ 100	
Public Works	\$ 407,900.38	\$ 499,455	\$ 418,819.13	\$ 507,226	\$ 489,890	

83.9% Spent to Date

Change 1.5% -2.0%

324 Solid Waste & Recycling

		Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
110	Salary	\$ 44,010.95	\$ 45,000	\$ 45,341.64	\$ 46,000	\$ 45,000
220	FICA	\$ 2,557.16	\$ 2,790	\$ 2,810.98	\$ 2,860	\$ 2,790
225	Medicare	\$ 598.21	\$ 653	\$ 657.81	\$ 680	\$ 653
240	Training	\$ 84.26	\$ 800	\$ 77.44	\$ 800	\$ 800
340	Contract Services	\$ 12,562.70	\$ 9,000	\$ 19,120.28	\$ 13,300	\$ 13,300
370	SW - Transportation	\$ 59,626.85	\$ -	\$ -	\$ -	\$ -
371	SW - Disposal	\$ 21,563.23	\$ 61,000	\$ 91,334.24	\$ 85,000	\$ 95,000
372	SW - Rental/Recycle	\$ 23,692.39	\$ -	\$ -	\$ 1,200	\$ 1,200
373	Hazardous Waste Removal	\$ 514.02	\$ 1,000	\$ 442.43	\$ 100	\$ 1,000
410	Electric	\$ 446.58	\$ 800	\$ 538.56	\$ 800	\$ 800
420	Heat	\$ 286.69	\$ 500	\$ 223.29	\$ 500	\$ 500
450	Telephone	\$ -	\$ 180	\$ -	\$ 180	\$ 180
620	Supplies	\$ 295.52	\$ 600	\$ 1,910.38	\$ 100	\$ 100
630	Operating Supplies	\$ 2,558.90	\$ 3,750	\$ -	\$ 100	\$ 100
640	Vehicle Fuel	\$ -	\$ 200	\$ -	\$ 200	\$ 200
720	Building Maintenance	\$ 1,014.93	\$ 1,000	\$ 32,489.84	\$ -	\$ 1,000
740	Equipment Maintenance	\$ 289.00	\$ 5,000	\$ 613.34	\$ 2,500	\$ 2,500
741	Equipment Purchase	\$ 31,090.04	\$ 2,000	\$ -	\$ 500	\$ 500
810	Permit Fees	\$ -	\$ 150	\$ -	\$ 150	\$ 150
890	Miscellaneous	\$ -	\$ 100	\$ -	\$ 100	\$ 100
Solid Waste & Recycling		\$ 201,191.43	\$ 134,523	\$ 195,560.23	\$ 155,070	\$ 165,873

145.4% Spent to Date

Charge 13.3% 18.9%

326 Sanitary Sewer

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed		Default	
				Budget 2007	Budget 2007	Budget 2007	Budget 2007
120 Salary - Part Time	\$ 2,451.80	\$ 2,585	\$ 2,574.42	\$ 2,651	\$ 2,585		
220 FICA	\$ 152.02	\$ 160	\$ 159.60	\$ 166	\$ 160		
225 Medicare	\$ 35.55	\$ 37	\$ 37.33	\$ 39	\$ 37		
320 Legal Services	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000		
340 Contract Services	\$ 21,603.72	\$ 22,260	\$ 22,683.90	\$ 23,150	\$ 23,150		
349 Contract Services Acct	\$ (3,468.00)	\$ -	\$ (1,391.55)	\$ -	\$ -		
391 Legal Notices & Ads	\$ 49.80	\$ 200	\$ -	\$ 50	\$ 200		
410 Electric	\$ 9,512.48	\$ 11,000	\$ 11,296.55	\$ 10,200	\$ 11,000		
420 Heat	\$ 1,225.52	\$ 2,000	\$ 1,801.70	\$ 1,700	\$ 2,000		
450 Telephone	\$ 839.15	\$ 1,000	\$ 841.31	\$ 900	\$ 1,000		
620 Supplies	\$ 5,020.36	\$ 6,000	\$ 3,912.51	\$ 3,500	\$ 6,000		
625 Postage	\$ 232.97	\$ 250	\$ 254.01	\$ 250	\$ 250		
720 Building Maintenance	\$ 285.00	\$ 1,000	\$ 39.79	\$ 1,500	\$ 1,000		
725 Grounds Maintenance	\$ 2,712.50	\$ 2,200	\$ 1,530.00	\$ 3,500	\$ 2,200		
740 Equipment Maintenance	\$ 9,165.45	\$ 4,000	\$ 2,209.40	\$ 3,000	\$ 4,000		
741 Equipment Purchase	\$ -	\$ 1,000	\$ -	\$ 4,700	\$ 1,000		
750 Phosphate Reduction	\$ -	\$ -	\$ -	\$ -	\$ -		
810 Permits/Tests	\$ 8,519.00	\$ 7,800	\$ 16,128.98	\$ 7,000	\$ 7,800		
840 Mileage & Travel	\$ 133.92	\$ 200	\$ 112.50	\$ 200	\$ 200		
890 Miscellaneous	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		
Sanitary Sewer	\$ 58,471.24	\$ 64,692	\$ 62,190.45	\$ 65,506	\$ 65,582		

96.1% Spent to Date

Change 1.3% 1.4%

415 Outside Appropriations

		Actual 2005	Budget 2006	estimated Actual 12/31/2006		Proposed Budget 2007	Default Budget 2007
351	Homemakers of Rochester	\$ 5,000.00	\$ 5,000	\$ 5,000.00	\$ 5,000	\$ 5,000	\$ 5,000
352	Sexual Assault	\$ 800.00	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
353	Aids Response Seacoast	\$ 500.00	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
354	Rochester District VNA	\$ 7,820.00	\$ 7,820	\$ 7,820.00	\$ 7,820	\$ 7,820	\$ 7,820
355	Youth Sponsorship	\$ 3,710.00	\$ 5,000	\$ 4,440.00	\$ 5,000	\$ 5,000	\$ 5,000
357	Juvenile Diversion Program	\$ 2,500.00	\$ 2,500	\$ 2,500.00	\$ 2,500	\$ 2,500	\$ 2,500
Outside Appropriations		\$ 20,330.00	\$ 21,620	\$ 19,760.00	\$ 21,620	\$ 21,620	\$ 21,620

91.4% Spent to Date

Change 0% 0%

445 Welfare

		Actual 2005	Budget 2006	estimated Actual 12/31/2006		Proposed Budget 2007	Default Budget 2007
350	Strafford County CAP	\$ 15,300.00	\$ 15,300	\$ 15,300.00	\$ 15,300	\$ 15,300	\$ 15,300
460	W - Administration Services	\$ 14,032.92	\$ 14,000	\$ 15,642.50	\$ 14,838	\$ 14,838	\$ 14,838
461	W - Electric	\$ 5,282.41	\$ 7,000	\$ 9,901.93	\$ 9,000	\$ 7,000	\$ 7,000
462	W - Heat	\$ 8,805.87	\$ 16,500	\$ 7,145.87	\$ 13,000	\$ 16,500	\$ 16,500
464	W - Rent/ Mortgage Payments	\$ 52,534.87	\$ 45,000	\$ 45,901.83	\$ 45,000	\$ 45,000	\$ 45,000
465	W - Food	\$ 938.93	\$ 3,000	\$ 730.38	\$ 3,000	\$ 3,000	\$ 3,000
466	W - Medical	\$ 8,079.50	\$ 4,000	\$ 9,098.46	\$ 7,000	\$ 4,000	\$ 4,000
469	W - Miscellaneous	\$ 1,748.00	\$ 2,000	\$ 1,994.00	\$ 3,000	\$ 2,000	\$ 2,000
Welfare		\$106,722.50	\$ 106,800	\$ 105,714.97	\$ 110,138	\$ 107,638	

99.0% Spent to Date

Change 3.1% 0.8%

520 Recreation

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed		Default
				Budget 2007	Budget 2007	Budget 2007
110 Salary - Full Time	\$ 24,857.95	\$ 25,950	\$ 22,357.30	\$ 24,540	\$ 24,540	\$ 24,540
120 Salary - Part Time	\$ 31,324.13	\$ 14,960	\$ 15,448.47	\$ 16,270	\$ 14,960	\$ 14,960
220 FICA	\$ 3,390.55	\$ 2,536	\$ 2,328.16	\$ 2,540	\$ 2,536	\$ 2,536
225 Medicare	\$ 793.06	\$ 594	\$ 549.85	\$ 600	\$ 594	\$ 594
240 Training	\$ 115.00	\$ 300	\$ 140.00	\$ 300	\$ 300	\$ 300
290 Uniforms	\$ -	\$ 280	\$ 270.00	\$ 280	\$ 280	\$ 280
340 Contract Services	\$ 756.22	\$ 1,120	\$ 1,104.50	\$ 1,120	\$ 1,120	\$ 1,120
360 Transportation	\$ -	\$ 600	\$ -	\$ 500	\$ 600	\$ 600
410 Electric	\$ 563.71	\$ 900	\$ 771.28	\$ 900	\$ 900	\$ 900
450 Telephone	\$ 436.82	\$ 600	\$ 474.05	\$ 600	\$ 600	\$ 600
620 Supplies	\$ 4,509.33	\$ 3,000	\$ 3,093.61	\$ 2,800	\$ 3,000	\$ 3,000
630 Operating Supplies	\$ 4.89	\$ 800	\$ 916.15	\$ 800	\$ 800	\$ 800
720 Building Maintenance	\$ 11.59	\$ 400	\$ 720.89	\$ -	\$ 400	\$ 400
725 Grounds Maintenance	\$ 1,169.81	\$ 3,170	\$ 5,144.39	\$ 3,170	\$ 3,170	\$ 3,170
740 Equipment Maintenance	\$ 19.96	\$ 250	\$ 35.00	\$ 250	\$ 250	\$ 250
741 Equipment Purchase	\$ 688.29	\$ 800	\$ 136.96	\$ 500	\$ 800	\$ 800
840 Mileage	\$ -	\$ 500	\$ 388.62	\$ 250	\$ 500	\$ 500
850 Dues/ Subscriptions	\$ 50.00	\$ 150	\$ 170.00	\$ 150	\$ 150	\$ 150
890 Miscellaneous	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
Recreation	\$ 68,691.31	\$ 57,010	\$ 54,049.23	\$ 55,670	\$ 55,600	

94.8% Spent to Date

Change -2.4% -2.5%

550 Library

		Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
120	Salary - Part Time	\$ 15,267.40	\$ 19,777	\$ 17,299.41	\$ 20,370	\$ 19,777
220	FICA	\$ 946.56	\$ 1,226	\$ 1,072.53	\$ 1,270	\$ 1,226
225	Medicare	\$ 221.36	\$ 287	\$ 251.07	\$ 295	\$ 287
340	Contracted Services	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
350	Custodial Services	\$ 1,290.00	\$ 3,250	\$ 1,495.00	\$ 3,250	\$ 3,250
410	Electric	\$ 1,166.54	\$ 1,000	\$ 1,485.91	\$ 1,100	\$ 1,100
420	Heat	\$ 2,574.38	\$ 4,200	\$ 2,960.72	\$ 4,620	\$ 4,620
450	Telephone	\$ 728.13	\$ 600	\$ 790.49	\$ 600	\$ 600
620	Supplies	\$ 1,047.12	\$ 1,500	\$ 1,600.73	\$ 1,500	\$ 1,500
630	Operating Supplies	\$ 6,223.83	\$ 8,000	\$ 7,548.46	\$ 8,800	\$ 8,000
741	Equipment Purchase	\$ 539.98	\$ 1,500	\$ 450.00	\$ 1,500	\$ 1,500
840	Mileage & Travel	\$ -	\$ 200	\$ -	\$ 200	\$ 200
850	Membership & Dues	\$ 70.00	\$ 200	\$ 89.94	\$ 200	\$ 200
890	Miscellaneous	\$ 3,144.33	\$ 100	\$ 227.30	\$ 100	\$ 100
	Library	\$ 33,219.63	\$ 42,840	\$ 35,271.56	\$ 44,805	\$ 43,360

82.3% Spent to Date

Change 4.6% 1.2%

721 Contingency & Bonding

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Budget 2007	Default Budget 2007
150 Police Detail	\$ (11,054.96)	\$ 10,000	\$ 975.50	\$ -	\$ -
151 OHV Police Detail	\$ -	\$ 5,000	\$ 4,158.00	\$ 5,000	\$ 5,000
160 E-911 Stipend	\$ -	\$ 5,000	\$ 2,500.00	\$ 4,000	\$ 5,000
542 Bond Principal	\$ 214,851.24	\$ 215,000	\$ 215,191.88	\$ 215,590	\$ 215,590
550 Bond Interest	\$ 1,386.55	\$ 2,000	\$ 1,045.91	\$ 800	\$ 800
551 Bond Interest - TANS	\$ 889.19	\$ 30,000	\$ 1,835.00	\$ 20,000	\$ 30,000
899 Contingency	\$ 6,516.78	\$ 20,000	\$ 26,847.21	\$ 20,000	\$ 20,000
Contingency & Bonding	\$ 212,588.80	\$ 287,000	\$ 252,553.50	\$ 265,390	\$ 276,390
<u>88.0% Spent to Date</u>					
			Change	-7.5%	-3.7%

Warrant Articles

	Actual 2005	Budget 2006	estimated Actual 12/31/2006	Proposed Articles 2007
909 Impact Fee Ordinance	\$ -	\$ 15,000	\$ -	\$ -
919 Government Buildings	\$ -	\$ -	\$ -	\$ 25,000
921 Police	\$ -	\$ 311,000	\$ 308,258.34	\$ 28,000
922 Fire	\$ -	\$ 120,000	\$ 120,000.00	\$ 30,000
923 Ambulance	\$ -	\$ -	\$ -	\$ -
931 Highway	\$ -	\$ 100,000	\$ 100,000.00	\$ 60,000
932 Solid Waste	\$ -	\$ -	\$ -	\$ 250,000
933 Sidewalks	\$ -	\$ -	\$ -	\$ -
934 Bridges	\$ -	\$ 10,000	\$ 10,000.00	\$ -
935 Road Construction	\$ -	\$ 290,000	\$ 112,806.09	\$ 290,000
937 Parks	\$ -	\$ -	\$ -	\$ 10,000
955 Library	\$ 9,500	\$ 10,000	\$ 10,000.00	\$ 12,548
960 Capital Improvement Plan	\$ 480,000	\$ -	\$ -	\$ -
Warrant Articles	\$ 489,500.00	\$ 856,000	\$ 661,064.43	\$ 705,548

77.2% Spent to Date

Change -18%

Revenue Information

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes:

There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	2003 Fiscal Year	2004 Fiscal Year	2005 Fiscal Year	2006 Fiscal Year
Property	\$ 4,870,656	\$ 5,304,494	\$ 6,117,420	\$ 6,456,724
Excavation	1,369	800	826	1,111
Yield	20,189	3,500	9,459	8,479
Boat	10,538	10,000		
Interest & Penalties on Taxes	80,473	35,000	68,285	51,469
Total Taxes	\$ 4,983,225	\$ 5,353,794	\$ 6,195,990	\$ 6,517,783

License and Permits:

Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	2003 Fiscal Year	2004 Fiscal Year	2005 Fiscal Year	2006 Fiscal Year
Motor Vehicle Fees	\$ 547,779	\$ 588,640	\$ 606,347	\$ 613,334
Building Permits	39,264	15,000	35,110	47,038
Other Licenses, Fees	9,492	16,000	18,573	12,595
Total License and Permits	\$ 596,535	\$ 619,640	\$ 660,030	\$ 672,967

Revenue Information , Cont.

Intergovernmental Revenues:

Intergovernmental Revenue is revenue from state agencies and the federal government.

	2003 Fiscal Year	2004 Fiscal Year	2005 Fiscal Year	2006 Fiscal Year
State:				
Shared Revenue/Grants	\$ 53,496	\$ 30,480	\$ 30,400	\$ 53,496
Meals and Rooms Distr.	\$ 122,409	\$ 140,308	\$ 155,645	\$ 169,210
Highway Block Grant	\$ 101,785	\$ 102,535	\$ 109,257	\$ 107,757
State Landfill Closure Grant			\$ 107,174	\$ 40,359
Railroad Tax	\$ 2,855	\$ 993	\$ 2,365	\$ 1,433
Other				
Federal:				
FEMA Grants				
Department of Justice				
Other		\$ 3,976		
Total Intergovernmental	\$ 284,316	\$ 274,316	\$ 404,841	\$ 372,255

Charges for Services:

Charges and fees generated from Departments within the Town of Milton.

	2003 Fiscal Year	2004 Fiscal Year	2005 Fiscal Year	2006 Fiscal Year
Income from Depart	\$ 96,188	\$ 60,000	\$ 62,165	\$ 75,887

Miscellaneous Revenues:

Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	2003 Fiscal Year	2004 Fiscal Year	2005 Fiscal Year	2006 Fiscal Year
Sale of Municipal Property	\$ 33,737	\$ 2,800	\$ 76,685	\$ 144,754
Interest on Investments	\$ 1,863	\$ 10,000	\$ 21,872	\$ 37,279
Other	\$ 45	\$ 1,000	\$ 1,902	\$ 2,451
Rent of Town Property	\$ 2,840		\$ 15,224	\$ 14,176
Total Miscellaneous	\$ 38,485	\$ 13,800	\$ 115,683	\$ 198,660

**Town of Milton
2007 Warrant
State of New Hampshire**

To the inhabitants of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session, (the Deliberative Session), of the annual town meeting will be held on Saturday, February 3, 2007 beginning at 1:00 PM at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 13, 2007 at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1

To choose all necessary Town Officers for the ensuing year.

Article 2

Zoning Articles

Amendment #1

Are you in favor of the adoption of Amendment #1, as proposed by the Planning Board, to the Zoning Ordinance of the Town of Milton as follows: Amend the Ordinance to revise a section:

Article IX. Cluster Development to read as follows: **Article IX. Conservation Subdivision; and replace existing ordinance text with proposed ordinance text:** The regulations contained in the Article establish open space conservation/cluster or planned unit development with mandatory conservation easements and amend zoning ordinances to provide for greater open space by allowing higher densities in clustered or planned unit development designs.

Recommended by the Planning Board

Amendment #2

Are you in favor of Amendment #2 as recommended by the Planning Board to adopt an Impact Fee Ordinance by amending the Zoning Ordinance to assess fees proportional to the share of municipal capital improvement costs which are reasonably related to the capital needs created by development, and to the benefits accruing to the development from the capital improvements financed by the fee, for the purpose of maintaining, improving and constructing public capital facilities and associated structures, including and limited to: water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood controls facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; public safety facilities solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space?"

Recommended by the Planning Board

Amendment #3

Are you in favor of the adoption of Amendment #3, as proposed by the Planning Board, to the Zoning Ordinance of the Town of Milton as follows:

Amend **ARTICLE VI, LOW DENSITY RESIDENTIAL ZONE**, to require newly created lots to have minimum frontage of 200 feet (increased from 150 feet) and a minimum size of 2 acres (increased from 1.5 acres)?

Recommended by the Planning Board

Amendment #4

Are you in favor of the adoption of Amendment #4, as proposed by the Planning Board, to the Zoning Ordinance of the Town of Milton as follows:

Amend the Ordinance to add a new section entitled “Conservation Overlay District” as Article XXI, which will establish regulations that are designed to guide development activities in areas with extended periods of high water table, with susceptibility to flooding and with unique or fragile geologic, ecological or natural features for all uses permitted within the district, other than those uses specifically exempted from those standards, such as for driveways and utilities? The proposed **Conservation Overlay District** also grants the Planning Board the authority to issue conditional use permits for certain other uses as recommended by the Conservation Commission.

Recommended by the Planning Board

Amendment #5

Are you in favor of the adoption of Amendment #5, as proposed by the Planning Board, to the Zoning Ordinance of the Town of Milton as follows: Amend the Ordinance to add a section entitled “Transfer of Development Rights” as Article XXII which will establish standards for the conveyance of the development rights of a parcel of land by deed or other legal instrument approved by the Planning Board to the developer of another parcel for the purpose of transferring development rights from a parcel within rural areas with no utilities to a parcel within the more dense, already developed areas that has utilities?

Recommended by the Planning Board

Article 3

To see if the town will vote to raise and appropriate the sum of **\$1,110,000** (gross budget) for the purpose of constructing road, sidewalk and drainage improvements along roadways located in Milton Mills, the total of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or pass any other vote relative thereto. (3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Article 4

To see if the town will vote to raise and appropriate the sum of **\$950,000** (gross budget) for the purpose of the construction of a new fire station in Milton, the total of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 *et seq.*, as amended; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or pass any other vote relative thereto. (3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 5

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$2,883,928. Should this article be defeated, the operating budget shall be \$2,832,328 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 5 (operating budget) does not include special or separate warrant articles.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 6

To see if the Town will vote to establish a Capital Reserve Fund for the Applebee Road Landfill Cleanup for the purpose of costs of cleanup of leather scraps and other items at the Applebee Road Landfill as required by the Federal Environmental Protection Agency, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of \$250,000 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 7

To see if the Town will vote to raise and appropriate the sum of \$290,000 for Highway Road Construction, of which at least \$25,000 will be used for overlaying roads. This appropriation will be non-lapsing for 2 years or until the project is complete, which ever comes first. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 8

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 9

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the Milton Highway Department Truck Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 10

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the Milton Highway Department Equipment Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 11

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 12

To see if the Town will vote to raise and appropriate the sum of \$12,548 to be placed in the Milton Free Public Library Capital Reserve Fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 13

To see if the Town will vote to establish a Capital Reserve Fund for the Milton Townhouse for the purpose of repairs and improvements to the building including possible moving of the building if it should be required, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of \$10,000 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 14

To see if the town will vote to raise and appropriate the sum of \$15,000 to be placed in the Industrial Park Capital Reserve Fund. This amount is the equivalent to the amount received from the Town's Industrial Park from rent for the communications tower and from the sale of park lots during 2006. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 15

To see if the Town will vote to establish a Capital Reserve Fund for the Milton Recreation Department for the purpose of repairs and improvements to town parks and park buildings and the purchase of equipment related to the parks and recreation programs, as shown on the town's Capital Improvement Plan, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of \$10,000 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 16

To see if the town will vote to raise and appropriate the sum of \$28,000 for the purpose of purchasing a Police Department vehicle as shown on the town's Capital Improvement Plan. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 5, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 17

To see if the Town will vote to discontinue a portion of Kimball Street, beginning at White Mountain Highway, (Route 125), and then easterly to Charles Street, as a Class V road, and to discontinue all of Guptil Road off of Willey Road as a town Class V road. (This would be making both of these sections of road private.)

Article 18

To see if the Town will vote to change a portion of Piggott Hill Road, beginning at the Paey Pit Road, (approximately 1,840 feet from Alan Hastings Road), and then southwesterly for 2,160 feet from a Class VI road to a Class V (Town maintained) road, and change a Ellis Drive from a Class VI road to a Class V (Town maintained) road.

Article 19

To see if the Town will vote to change a portion of McKeagney Road, from the corner of Cross Road to the area where the improved section of the road ends (past #204), from a Class VI road to a Class V (Town maintained) road.

Article 20 (by Petition)

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and the future well being of the people of Milton.

These actions include:

Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

Creation of a Major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Milton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Article 21 (by Petition)

To see...

Article 22 (by Petition)

To see if the Town will vote to approve the following resolution to be forwarded to our elected officials at the local and state levels:

Resolved: We the citizens of Milton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. "The Pledge" perpetuates a burdensome property tax. We urge our elected officials to reject "The Pledge," have an open discussion covering all options, and to adopt a revenue system that relieves the local property tax burden.

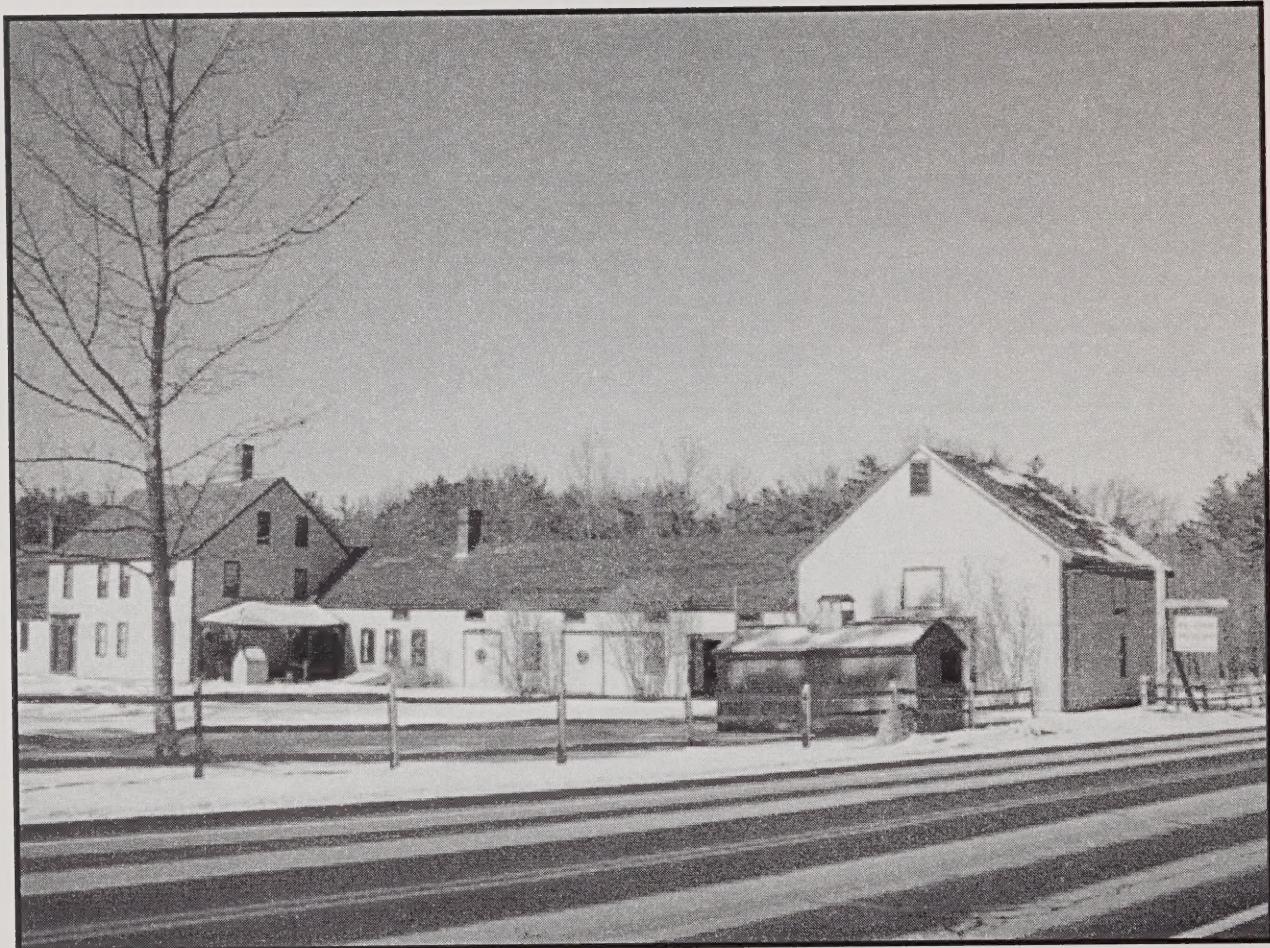
Board of Selectmen

Tom Gray, Chairman
John Hescok, Vice-Chairman
Leo Lessard

New Hampshire State Library



3 4677 00087771 7



*New Hampshire Farm Museum
Milton, New Hampshire*